



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

**Demand No. 56 INFORMATION AND PUBLICITY**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	7604.20	--	7604.20
<b>Total</b>	7604.20	--	7604.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 56 (Revenue &amp; Capital)</b> [ 2071, 2075, 2220, 4059]	6967.36	5033.37	6803.37	7604.20
<b>Total Revenue Expenditure</b>	6967.36	5023.37	6793.37	7604.20
<b>2071 Pensions and Other Retirement Benefits</b>	19.99	40.00	40.00	50.00
<b>01 Civil</b>	19.99	40.00	40.00	50.00
<b>117 Government Contribution for Defined Contribution Scheme</b>	19.99	40.00	40.00	50.00
<b>01 Defined Contribution Pension Scheme</b>	19.99	40.00	40.00	50.00
01 Salaries	19.99	40.00	40.00	50.00
<b>2075 Miscellaneous General Services</b>	--	--	--	--
<b>800 Other Expenditure</b>	--	--	--	--
<b>01 Subsidy on Interest on Computer     loan to Journalists</b>	--	--	--	--
33 Subsidies	--	--	--	--
<b>2220 Information and Publicity</b>	6947.37	4983.37	6753.37	7554.20
<b>01 Films</b>	2957.35	2938.90	3038.90	3118.50
<b>001 Direction and Administration</b>	655.74	914.20	914.20	1033.50
<b>01 Department of Information and     Publicity</b>	357.79	508.10	508.10	627.50
01 Salaries	302.92	405.00	405.00	465.00
02 Wages	--	0.10	0.10	--
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	2.00
07 Outsourcing of Utility Attendants	--	--	--	25.00
08 Maintenance of I.T. Equipments	--	--	--	10.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	0.45	3.00	3.00	3.00
13 Office expenses	54.42	100.00	100.00	100.00
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	5.00
20 Other Administrative Expenses	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	2.00
<b>02 Strengthening of Administration</b>	<b>--</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
20 Other Administrative Expenses	--	1.00	1.00	1.00
27 Minor Works	--	5.00	5.00	5.00
<b>03 Goa State Information Commission</b>	<b>297.95</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
31 Grant-in-aid	297.95	400.00	400.00	400.00
<b>04 Appointment of Media Adviser/P.R.O.</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
50 Other charges	--	0.10	0.10	--
<b>105 Production of Films</b>	<b>1.85</b>	<b>425.00</b>	<b>525.00</b>	<b>385.00</b>
<b>01 Promotion of Regional Films</b>	<b>1.85</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>
50 Other charges	1.85	5.00	5.00	10.00
<b>02 Goa Scheme of Financial Assistance for Films 2010</b>	<b>--</b>	<b>250.00</b>	<b>350.00</b>	<b>250.00</b>
50 Other charges	--	250.00	350.00	250.00
<b>03 Konkani/Marathi Film Festival</b>	<b>--</b>	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>
50 Other charges	--	150.00	150.00	100.00
<b>04 Rural Small Cinema/Theatre</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>5.00</b>
50 Other charges	--	--	--	5.00
<b>05 Grant to Films Promoting Goa</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>

## Demand No. 56 INFORMATION AND PUBLICITY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	20.00	20.00	20.00
<b>800 Other Expenditure</b>	<b>2300.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>1700.00</b>
<b>01 Grant to Entertainment Society of Goa</b>	<b>2300.00</b>	<b>1600.00</b>	<b>1600.00</b>	<b>1700.00</b>
31 Grant-in-aid	2300.00	1600.00	1600.00	1700.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.24</b>	<b>-0.30</b>	<b>-0.30</b>	<b>--</b>
<b>01 Recoveries of overpayment of   previous year</b>	<b>-0.24</b>	<b>-0.30</b>	<b>-0.30</b>	<b>--</b>
01 Salaries	-0.02	-0.30	-0.30	--
13 Office expenses	-0.22	--	--	--
<b>60 Others</b>	<b>3990.02</b>	<b>2044.47</b>	<b>3714.47</b>	<b>4435.70</b>
<b>101 Advertising and Visual Publicity</b>	<b>764.05</b>	<b>676.02</b>	<b>1446.02</b>	<b>3072.60</b>
<b>01 Advertising and Visual Publicity</b>	<b>686.22</b>	<b>550.00</b>	<b>1300.00</b>	<b>1500.00</b>
26 Advertising and Publicity	686.22	550.00	1300.00	1500.00
<b>02 Publication</b>	<b>20.11</b>	<b>60.00</b>	<b>80.00</b>	<b>80.00</b>
16 Publications	20.11	60.00	80.00	80.00
<b>03 Community Listening Scheme</b>	<b>57.72</b>	<b>66.02</b>	<b>66.02</b>	<b>92.60</b>
01 Salaries	57.72	66.00	66.00	72.60
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	--	0.01	0.01	20.00
<b>04 G-20 Summit</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1400.00</b>
26 Advertising and Publicity	--	--	--	600.00
50 Other charges	--	--	--	800.00
<b>06 International Film Festival</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
50 Other charges	--	--	--	--
<b>103 Press Information Services</b>	<b>57.50</b>	<b>157.50</b>	<b>157.50</b>	<b>185.00</b>
<b>02 Pension Scheme for Journalists</b>	<b>55.00</b>	<b>80.00</b>	<b>80.00</b>	<b>100.00</b>
04 Pensionary charges	55.00	80.00	80.00	100.00
<b>03 Financial Assistance to indigent   journalists (Patrakar Kritandnyatra   Nidhi)</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>30.00</b>
50 Other charges	--	20.00	20.00	30.00

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	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>04 Journalist Welfare Scheme - Housing</b>	--	--	--	--
50 Other charges	--	--	--	--
<b>05 Mukhyamantri two wheeler subsidies for Journalist</b>	--	--	--	--
33 Subsidies	--	--	--	--
<b>06 Wage Board Implementation</b>	--	--	--	--
50 Other charges	--	--	--	--
<b>07 Journalist Welfare Scheme - Mediclaime</b>	--	<b>4.00</b>	<b>4.00</b>	--
50 Other charges	--	4.00	4.00	--
<b>08 Goa State Photo Contest and Exhibition Scheme-2014</b>	<b>2.50</b>	<b>3.50</b>	<b>3.50</b>	<b>5.00</b>
50 Other charges	2.50	3.50	3.50	5.00
<b>09 Scheme for Journalist for Purchase of Computers and Cameras</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	50.00	50.00	50.00
<b>106 Field Publicity</b>	<b>3168.47</b>	<b>1210.95</b>	<b>2110.95</b>	<b>1178.10</b>
<b>01 Field Publicity</b>	<b>583.17</b>	<b>648.75</b>	<b>1448.75</b>	<b>1108.55</b>
01 Salaries	59.96	98.00	98.00	107.80
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.84	0.25	0.25	0.25
13 Office expenses	0.43	0.50	0.50	0.50
50 Other charges	521.94	550.00	1350.00	1000.00
<b>02 Exhibition</b>	<b>34.34</b>	<b>49.70</b>	<b>49.70</b>	<b>54.55</b>
01 Salaries	34.18	48.50	48.50	53.35
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.16	0.90	0.90	0.90
13 Office expenses	--	0.30	0.30	0.30
<b>04 Photo Services</b>	<b>13.02</b>	<b>12.50</b>	<b>112.50</b>	<b>15.00</b>
13 Office expenses	13.02	12.50	112.50	15.00
<b>05 Field Publicity</b>	--	--	--	--
50 Other charges	--	--	--	--

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(Rs. in lakhs)

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	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>06 Diamond Jubilee Year of Goa Liberation</b>	<b>2537.94</b>	<b>500.00</b>	<b>500.00</b>	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	3.08	--	--	--
26 Advertising and Publicity	230.94	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	2303.92	500.00	500.00	--
<b>Total Capital Expenditure</b>	--	<b>10.00</b>	<b>10.00</b>	<b>.00</b>
<b>4059 Capital Outlay on Public Works</b>	--	<b>10.00</b>	<b>10.00</b>	--
<b>01 Office Buildings</b>	--	<b>10.00</b>	<b>10.00</b>	--
<b>001 Direction and Administration</b>	--	--	--	--
<b>02 Office Building</b>	--	--	--	--
53 Major Works	--	--	--	--
<b>051 Construction</b>	--	<b>10.00</b>	<b>10.00</b>	--
<b>01 IFFI Infrastrucutre and Secretariat</b>	--	<b>10.00</b>	<b>10.00</b>	--
60 Other capital expenditure	--	10.00	10.00	--
<b>02 Office Building</b>	--	--	--	--
53 Major Works	--	--	--	--
53 Major Works	--	--	--	--