



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	45398.09	4600.02	49998.11
Total	45398.09	4600.02	49998.11

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 57 (Revenue & Capital) [2071, 2225, 2235, 4059, 4225, 6235]	30450.72	46483.69	50064.82	49998.11
Total Revenue Expenditure	30425.47	44383.69	47564.82	45398.09
2071 Pensions and Other Retirement Benefits	50.80	135.00	335.00	230.00
01 Civil	50.80	135.00	335.00	230.00
117 Government Contribution for Defined Contribution Scheme	50.80	135.00	335.00	230.00
01 Defined Contribution Pension Scheme	50.80	135.00	335.00	230.00
01 Salaries	50.80	135.00	335.00	230.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	1936.78	1708.10	1709.10	1361.05
01 Welfare of Scheduled Castes	122.63	201.06	202.06	406.00
277 Education	62.31	91.04	91.04	206.00
01 Pre-matric scholarship to SC students	20.00	15.01	15.01	50.00
01 Salaries	--	0.01	0.01	--
34 Scholarships/Stipend	20.00	15.00	15.00	50.00
02 Pre- Matric Scholarships to SC Student (State Share)	--	10.01	10.01	10.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	10.00	10.00	10.00
03 Pre-Matric Scholarships for SC for Std. V to VIII (Central Share 100%)	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
07 Post Matric Scholarships (A)	42.31	18.01	18.01	40.00
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	--	--	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarships/Stipend	42.31	18.00	18.00	40.00
08 Post Matric Scholarships (State Share)	--	12.01	12.01	60.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	12.00	12.00	60.00
09 Book Bank for Scheduled Castes Students Plan	--	2.00	2.00	2.00
31 Grant-in-aid	--	2.00	2.00	2.00
11 Pre- Matric Scholarships to Children of Safai Karmachari (A)	--	2.00	2.00	2.00
34 Scholarships/Stipend	--	2.00	2.00	2.00
14 Kanya Dhan for SC Students	--	10.00	10.00	20.00
50 Other charges	--	10.00	10.00	20.00
15 Dr Ambedkar Post Matric Scheme for EBC (A)	--	20.00	20.00	20.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
34 Scholarships/Stipend	--	20.00	20.00	15.00
16 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (Central Share)	--	1.60	1.60	1.60
31 Grant-in-aid	--	1.60	1.60	1.60
17 Babu Jagjivan Ram Chhatrawas Yojana (BJRC) (State Share)	--	0.40	0.40	0.40
32 Contributions	--	0.40	0.40	0.40
800 Other Expenditure	60.32	110.02	111.02	200.00
01 Extension of ST Schemes to SCs	6.47	55.00	55.00	55.00
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	6.47	50.00	50.00	50.00
02 Awards for inter-caste Marriages	42.50	20.01	20.01	20.00
01 Salaries	--	0.01	0.01	--
50 Other charges	42.50	20.00	20.00	20.00
03 Grants to Voluntary org. for running hostels for SC students	1.85	5.00	5.00	5.00
31 Grant-in-aid	1.85	5.00	5.00	5.00
04 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	9.50	10.00	10.00	50.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	--
50 Other charges	9.50	10.00	10.00	50.00
05 Protection of Civil Rights (Inter Caste Marriage) (State Share)	--	20.01	20.01	20.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	20.00	20.00	20.00
06 Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989	--	--	1.00	50.00
32 Contributions	--	--	1.00	50.00
03 Welfare of Backward Classes	1745.51	1372.04	1372.04	662.00
277 Education	1714.51	1262.04	1262.04	552.00
03 Education Programme -Scholarships to OBCs.	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
04 Pre matric Scholarship for OBC for Std. V to VIII (Central Share 100%)	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
05 Book Bank for OBC Students	--	2.00	2.00	2.00
31 Grant-in-aid	--	2.00	2.00	2.00
06 Post Matric Scholarships (A)	1421.78	600.01	600.01	240.00
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	--	--	--
34 Scholarships/Stipend	1421.78	600.00	600.00	240.00
07 Post Matric Scholarships (State Share)	--	400.01	400.01	160.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	400.00	400.00	160.00
09 Pre matric Scholarship to OBC (A)	292.73	36.01	36.01	50.00
01 Salaries	--	0.01	0.01	--
34 Scholarships/Stipend	292.73	36.00	36.00	50.00
10 Meritorious Scholarship/Stipend for OBC students	--	200.00	200.00	50.00
34 Scholarships/Stipend	--	200.00	200.00	50.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
11 Pre- Matric Scholarships to OBC (State Share)	--	24.01	24.01	50.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	24.00	24.00	50.00
800 Other Expenditure	31.00	110.00	110.00	110.00
01 Welfare of Dhangar Community	1.00	50.00	50.00	50.00
50 Other charges	1.00	50.00	50.00	50.00
05 Goa State Minorities Finance & Development Corporation LTD.	30.00	60.00	60.00	60.00
31 Grant-in-aid	30.00	60.00	60.00	60.00
80 General	68.64	135.00	135.00	293.05
102 Aid to Voluntary Organisations	68.64	135.00	135.00	293.05
02 Protection of Civil Rights	6.14	10.00	10.00	10.00
01 Salaries	6.14	10.00	10.00	10.00
50 Other charges	--	--	--	--
04 Setting up of Office of Goa State Commission Backward Classes	25.00	50.00	50.00	110.60
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	1.00
07 Outsourcing of Utility Attendants	--	--	--	0.60
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
19 Stationery Expenses	--	--	--	3.50
29 Telephone / Mobile Charges	--	--	--	3.00
31 Grant-in-aid	25.00	50.00	50.00	10.00
35 Grant-in-aid (Salaries)	--	--	--	80.00
36 Procurement of I.T. Equipments	--	--	--	1.50
39 Electricity Charges	--	--	--	3.00
40 Water Charges	--	--	--	3.00
11 Office of Goa State SC and Dev.Fin.Corp.	37.50	75.00	75.00	172.45
07 Outsourcing of Utility Attendants	--	--	--	0.45
18 Entertainment / Gift Expenses	--	--	--	2.00
31 Grant-in-aid	37.50	75.00	75.00	20.00

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
35 Grant-in-aid (Salaries)	--	--	--	150.00
13 Merit cum Means Scholarship to Minorities (A)	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
14 Post Matric Scholarship to Minorities	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
15 Pre-Matric Scholarships to Minorities	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
16 Goa State Minorities Finance & Development Corporation Limited.	--	--	--	--
31 Grant-in-aid	--	--	--	--
2235 Social Security and Welfare	28437.89	42540.59	45520.72	43807.04
02 Social Welfare	28437.89	42540.59	45520.72	43807.04
001 Direction and Administration	152.15	390.50	390.50	314.00
01 Directorate of Social Welfare	152.15	390.50	390.50	314.00
01 Salaries	138.38	360.00	360.00	260.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	5.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	0.84	3.00	3.00	3.00
13 Office expenses	8.35	12.00	12.00	1.30
17 Refreshment Charges	--	--	--	2.00
19 Stationery Expenses	--	--	--	6.00
20 Other Administrative Expenses	0.04	6.00	6.00	5.00
26 Advertising and Publicity	1.06	3.00	3.00	3.00
29 Telephone / Mobile Charges	--	--	--	1.00
30 Other contractual Services	3.00	5.50	5.50	5.00
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	2.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
40 Water Charges	--	--	--	1.20
50 Other charges	0.48	1.00	1.00	10.00
101 Welfare of Handicapped	860.63	1988.08	2800.08	2715.35
01 Welfare of Handicapped Persons	--	1.50	1.50	1.50
33 Subsidies	--	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	1.00
02 Strengthening of Department under Social Welfare wing	422.84	866.58	1666.58	1342.00
01 Salaries	393.76	838.58	1638.58	1310.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	23.98	20.00	20.00	25.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	2.96	1.00	1.00	--
50 Other charges	2.14	2.00	2.00	2.00
03 Welfare of Handicapped	5.13	28.00	37.00	35.00
34 Scholarships/Stipend	5.13	28.00	37.00	35.00
04 Awards for marriages with Disabled Persons	2.50	3.00	3.00	3.00
50 Other charges	2.50	3.00	3.00	3.00
05 Grants to NGO for prevention of Disabilities	--	--	--	--
31 Grant-in-aid	--	--	--	--
06 Financial Assistance to persons with severe Disabilities	--	3.50	6.50	6.50
50 Other charges	--	3.50	6.50	6.50
08 Accessible India Campaign(A)	324.66	900.00	900.00	900.00
50 Other charges	324.66	900.00	900.00	900.00
09 Integrated Cente for Disable	--	5.00	5.00	5.00
31 Grant-in-aid	--	5.00	5.00	5.00
10 Employment to Handicapped Persons	--	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	--
11 Award for encouraging Disabled Persons.	1.25	2.00	2.00	2.00
50 Other charges	1.25	2.00	2.00	2.00
13 Residential school for Mentally Retarded	--	--	--	--
31 Grant-in-aid	--	--	--	--
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	--	10.00	10.00	15.00
31 Grant-in-aid	--	10.00	10.00	5.00
35 Grant-in-aid (Salaries)	--	--	--	10.00
15 Setting up of Office of Commission for persons with Disabilities	50.00	150.00	150.00	341.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	3.00
07 Outsourcing of Utility Attendants	--	--	--	6.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.00
10 Maintenance of Cars and Other Vehicles	--	--	--	10.00
17 Refreshment Charges	--	--	--	7.00
18 Entertainment / Gift Expenses	--	--	--	5.00
19 Stationery Expenses	--	--	--	5.00
29 Telephone / Mobile Charges	--	--	--	2.00
31 Grant-in-aid	50.00	150.00	150.00	10.00
35 Grant-in-aid (Salaries)	--	--	--	250.00
36 Procurement of I.T. Equipments	--	--	--	5.00
37 Exhibition / Fair Expenses	--	--	--	10.00
38 Furniture Expenses	--	--	--	10.00
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	3.00
17 Scheme for Rehabilitation for person with disability	0.15	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	0.15	1.00	1.00	1.00
19 Setting up of Braille library for visually impaired persons	--	12.50	12.50	--
31 Grant-in-aid	--	7.50	7.50	--
35 Grant-in-aid (Salaries)	--	--	--	--
50 Other charges	--	5.00	5.00	--
20 Scheme to manage special homes for person with physical & mental disabilities	0.99	5.00	5.00	5.85
17 Refreshment Charges	--	--	--	0.75
31 Grant-in-aid	--	5.00	5.00	2.50
35 Grant-in-aid (Salaries)	--	--	--	2.00
39 Electricity Charges	--	--	--	0.30
40 Water Charges	--	--	--	0.30
50 Other charges	0.99	--	--	--
21 Setting up of Accessible Library for Visually Challenged Persons	--	--	--	7.50
13 Office expenses	--	--	--	--
31 Grant-in-aid	--	--	--	2.50
35 Grant-in-aid (Salaries)	--	--	--	5.00
24 Subsidy to KTC in lieu of concession granted to disabled	53.11	--	--	50.00
33 Subsidies	53.11	--	--	50.00
25 Setting up of Accessible Library for Visually Challenged Persons	--	--	--	--
13 Office expenses	--	--	--	--
31 Grant-in-aid	--	--	--	--
35 Grant-in-aid (Salaries)	--	--	--	--
104 Welfare of Aged, Infirm and Destitute	24252.95	35662.50	37830.63	32348.13
01 Assistance for All Goa Senior Citizen Conference	--	--	--	--
31 Grant-in-aid	--	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	--
03 National Social Assistance Programme (A)	--	--	--	--
50 Other charges	--	--	--	--
04 Freedom from Hunger	23721.06	30000.00	30000.00	28000.00
33 Subsidies	--	--	--	28000.00
50 Other charges	23721.06	30000.00	30000.00	--
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens	0.75	55.00	55.00	55.00
31 Grant-in-aid	0.75	55.00	55.00	55.00
50 Other charges	--	--	--	--
06 Bachapan- Social Security cover to Orphan Children	--	2.00	2.00	2.00
50 Other charges	--	2.00	2.00	2.00
07 Pilgrimage Scheme for Senior Citizens	--	1500.00	1500.00	1000.00
31 Grant-in-aid	--	750.00	750.00	--
50 Other charges	--	750.00	750.00	1000.00
08 Various Welfare Scheme for Sr. Citizens	0.61	1.50	1.50	3.00
26 Advertising and Publicity	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	0.61	1.50	1.50	3.00
09 Setting up Special Home/Care Centres for Pallative Care/Alziehmer & Others	--	10.00	10.00	10.00
26 Advertising and Publicity	--	--	--	--
31 Grant-in-aid	--	10.00	10.00	10.00
50 Other charges	--	--	--	--
10 Detention Centre	25.88	55.00	55.00	55.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	6.00
13 Office expenses	--	5.00	5.00	5.00
17 Refreshment Charges	--	--	--	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	--	--	2.00
50 Other charges	25.88	50.00	50.00	20.00
11 Cochlear Implants to Disable	--	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	5.00
12 Prevention of alcoholism and Drug Abuse	--	--	168.13	196.13
16 Publications	--	--	--	--
26 Advertising and Publicity	--	--	10.00	10.00
31 Grant-in-aid	--	--	50.00	50.00
50 Other charges	--	--	108.13	136.13
13 National Action Plan for Senior Citizens (A)	--	22.00	22.00	22.00
26 Advertising and Publicity	--	1.70	1.70	1.70
31 Grant-in-aid	--	0.30	0.30	0.30
50 Other charges	--	20.00	20.00	20.00
14 Covid-19 relief Marginalized/unorganized Sector	2.65	2012.00	3012.00	2000.00
26 Advertising and Publicity	--	2.00	2.00	--
31 Grant-in-aid	--	10.00	10.00	--
33 Subsidies	--	--	--	2000.00
50 Other charges	2.65	2000.00	3000.00	--
15 Schme for Provide ex-gratia financial assistance to the family of victims of Covid-19	502.00	2000.00	3000.00	1000.00
33 Subsidies	--	--	--	1000.00
50 Other charges	502.00	2000.00	3000.00	--
105 Prohibition	--	--	--	--
02 Certified Institution under Prevention of Begging	--	--	--	--
26 Advertising and Publicity	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
106 Correctional Services	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
02 Welfare of Prisoners	--	--	--	--
50 Other charges	--	--	--	--
107 Assistance to Voluntary Organisations	0.25	2.00	2.00	2.00
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	0.25	2.00	2.00	2.00
31 Grant-in-aid	0.25	2.00	2.00	2.00
50 Other charges	--	--	--	--
200 Other Programmes	3.41	2695.50	2695.50	845.50
02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens	--	150.00	150.00	150.00
33 Subsidies	--	150.00	150.00	150.00
03 Rajiv Awas Yojana	0.06	--	--	--
50 Other charges	0.06	--	--	--
04 Sahara- Insurance Scheme for Workers in unorganised Sector	--	--	--	--
50 Other charges	--	--	--	--
06 Interest Subvention on Housing Loan	--	2000.00	2000.00	100.00
33 Subsidies	--	2000.00	2000.00	100.00
07 Financial Assistance for Welfare of KIOSK Owners	0.10	--	--	--
33 Subsidies	0.10	--	--	--
09 Financial Assistance to Self Help Groups	0.75	5.00	5.00	5.00
33 Subsidies	0.75	5.00	5.00	5.00
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chane kar,podders etc.	--	10.00	10.00	10.00
33 Subsidies	--	--	--	--
50 Other charges	--	10.00	10.00	10.00
15 Scheme for Supporting Traditional Occupiants	--	500.00	500.00	50.00
50 Other charges	--	500.00	500.00	50.00
20 Awards for best Social Worker	2.50	5.00	5.00	5.00
50 Other charges	2.50	5.00	5.00	5.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
21 Mukhyamantri Sahayata Nidhi to NGO"s	--	--	--	500.00
31 Grant-in-aid	--	--	--	500.00
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	--	20.00	20.00	20.00
34 Scholarships/Stipend	--	20.00	20.00	20.00
24 Transgender Act	--	2.50	2.50	2.50
26 Advertising and Publicity	--	2.00	2.00	2.00
50 Other charges	--	0.50	0.50	0.50
25 Implementation of manual Scavenger Act 2013	--	3.00	3.00	3.00
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	--	2.00	2.00	2.00
789 Special Component Plan for Scheduled Caste	500.00	801.01	801.01	1101.06
01 Freedom from Hunger	500.00	800.00	800.00	1100.00
33 Subsidies	--	--	--	1100.00
50 Other charges	500.00	800.00	800.00	--
02 Rajiv Awas Yojana	--	--	--	--
50 Other charges	--	--	--	--
03 PM AJAY	--	0.01	0.01	1.00
50 Other charges	--	0.01	0.01	1.00
04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
05 Pre-Matric Scholarship for SC (Central Share)	--	--	--	0.01
50 Other charges	--	--	--	0.01
06 Pre-Matric Scholarship for SC (State Share)	--	--	--	0.01
50 Other charges	--	--	--	0.01
07 Post-Matric Scholarship for SC (Central Share)	--	--	--	0.01

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	0.01
08 Post-Matric Scholarship for SC (State Share)	--	--	--	0.01
50 Other charges	--	--	--	0.01
09 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (Central Share)	--	--	--	0.01
50 Other charges	--	--	--	0.01
10 Compensation of Victims under SC (Prevention of Atrocities) Act 1989 (State Share)	--	--	--	0.01
50 Other charges	--	--	--	0.01
796 Tribal Area Sub Plan	2668.64	1001.00	1001.00	6481.00
01 Freedom from Hunger	--	--	--	--
33 Subsidies	--	--	--	--
02 Rajiv Awas Yojana	--	--	--	--
50 Other charges	--	--	--	--
04 F.A. to tiny entrepreneurs Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
05 Dayanand Social Security Scheme	2668.64	1000.00	1000.00	6480.00
33 Subsidies	--	--	--	6480.00
50 Other charges	2668.64	1000.00	1000.00	--
911 Deduct - Recoveries of Overpayment	-0.14	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.14	--	--	--
01 Salaries	-0.14	--	--	--
Total Capital Expenditure	25.25	2100.00	2500.00	4600.02
4059 Capital Outlay on Public Works	--	--	--	.02
01 Office Buildings	--	--	--	0.02
051 Construction	--	--	--	0.02
01 Purchase of New Office Building	--	--	--	0.01

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	--	--	0.01
02 Purchase of Plot and Construction of Dr. Babasaheb Ambedkar Bhavan	--	--	--	0.01
53 Major Works	--	--	--	0.01
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	25.25	2100.00	2500.00	4600.00
283 Housing	--	2000.00	2400.00	2600.00
01 Construction of Hostels for OBC Boys (State Share)	--	400.00	500.00	600.00
32 Contributions	--	400.00	500.00	600.00
02 Construction of Hostels for OBC Boys (Central Share)	--	600.00	700.00	1000.00
31 Grant-in-aid	--	600.00	700.00	600.00
60 Other capital expenditure	--	--	--	400.00
03 Construction of Hostels for OBC Girls (Central Share)	--	900.00	1000.00	900.00
31 Grant-in-aid	--	900.00	1000.00	900.00
04 Construction of Hostels for OBC Girls (State Share)	--	100.00	200.00	100.00
32 Contributions	--	100.00	200.00	100.00
800 Other Expenditure	--	--	--	--
01 Setting up Special Homes/Care Centres for Palliative Care/Alzheimer & Others etc.	--	--	--	--
60 Other capital expenditure	--	--	--	--
03 Welfare of Backward Classes	25.25	100.00	100.00	2000.00
283 Housing	25.25	100.00	100.00	2000.00
01 Housing Scheme to OBC	25.25	100.00	100.00	2000.00
60 Other capital expenditure	25.25	100.00	100.00	2000.00
80 General	--	--	--	--
190 Investments in Public Sector & Other Undertakings	--	--	--	--
01 Investments in Backward Classes Development Corporation	--	--	--	--

Demand No. 57 SOCIAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
54 Investments	--	--	--	--
03 Investment in Minority Development Financial Corporation	--	--	--	--
54 Investments	--	--	--	--
6235 Loans for Social Security and Welfare	--	--	--	--
02 Social Welfare	--	--	--	--
800 Other Loans	--	--	--	--
01 Loans for Physically Handicapped Persons	--	--	--	--
55 Loans and advances	--	--	--	--