



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

Demand No. 60 EMPLOYMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	981.20	--	981.20
<b>Total</b>	<b>981.20</b>	<b>--</b>	<b>981.20</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 60 (Revenue &amp; Capital)</b> [ 2071, 2230]	<b>178.97</b>	<b>971.70</b>	<b>972.70</b>	<b>981.20</b>
<b>Total Revenue Expenditure</b>	<b>178.97</b>	<b>971.70</b>	<b>972.70</b>	<b>981.20</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>11.23</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>01 Civil</b>	<b>11.23</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>11.23</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>11.23</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
01 Salaries	11.23	60.00	60.00	60.00
<b>2230 Labour and Employment</b>	<b>167.74</b>	<b>911.70</b>	<b>912.70</b>	<b>921.20</b>
<b>02 Employment Service</b>	<b>167.74</b>	<b>911.70</b>	<b>912.70</b>	<b>921.20</b>
<b>101 Employment Services</b>	<b>167.74</b>	<b>911.70</b>	<b>912.70</b>	<b>921.20</b>
<b>01 Employment Exchange</b>	<b>36.22</b>	<b>63.50</b>	<b>63.50</b>	<b>63.50</b>
01 Salaries	27.57	50.00	50.00	50.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	8.58	10.00	10.00	2.00
17 Refreshment Charges	--	--	--	1.50
19 Stationery Expenses	--	--	--	4.00
26 Advertising and Publicity	0.07	3.00	3.00	2.00
39 Electricity Charges	--	--	--	3.50
<b>02 Manpower and Employment Scheme</b>	<b>48.05</b>	<b>74.00</b>	<b>74.00</b>	<b>76.00</b>
01 Salaries	44.68	65.00	65.00	65.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
11 Domestic travel expenses	--	0.50	0.50	1.00

## Demand No. 60 EMPLOYMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	3.37	8.00	8.00	1.00
19 Stationery Expenses	--	--	--	2.00
26 Advertising and Publicity	--	0.50	0.50	1.00
29 Telephone / Mobile Charges	--	--	--	1.00
39 Electricity Charges	--	--	--	2.00
<b>03 Employment Service Scheme</b>	<b>20.22</b>	<b>61.20</b>	<b>61.20</b>	<b>62.70</b>
01 Salaries	17.79	45.00	45.00	45.00
07 Outsourcing of Utility Attendants	--	--	--	3.50
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	--	5.00	5.00	5.00
14 Rents, Rates, Taxes	2.43	10.00	10.00	1.50
17 Refreshment Charges	--	--	--	2.00
18 Entertainment / Gift Expenses	--	--	--	1.50
19 Stationery Expenses	--	--	--	2.00
26 Advertising and Publicity	--	1.00	1.00	2.00
<b>04 Strengthening of Employment Exchange</b>	<b>22.34</b>	<b>39.00</b>	<b>39.00</b>	<b>47.50</b>
01 Salaries	20.93	30.00	30.00	30.00
02 Wages	1.41	3.50	3.50	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	8.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	5.00	5.00	3.00
19 Stationery Expenses	--	--	--	2.00
29 Telephone / Mobile Charges	--	--	--	1.00
38 Furniture Expenses	--	--	--	1.00
<b>05 Setting up of Job Development and Vocational Guidance Unit</b>	<b>26.39</b>	<b>54.00</b>	<b>54.00</b>	<b>65.00</b>
01 Salaries	26.39	50.00	50.00	60.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	2.50	2.50	2.50
19 Stationery Expenses	--	--	--	1.00
26 Advertising and Publicity	--	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>06 Setting up of Promotion of Job Development</b>	<b>0.22</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>
13 Office expenses	0.22	10.00	10.00	2.00
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	8.00
<b>07 Computerisation of Employment Exchange</b>	<b>12.97</b>	<b>33.00</b>	<b>33.00</b>	<b>33.50</b>
01 Salaries	12.97	20.00	20.00	20.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	10.00	10.00	2.00
36 Procurement of I.T. Equipments	--	--	--	8.00
50 Other charges	--	2.50	2.50	3.00
<b>08 Stengthening of Enforcement Machinery in the Employment Exchange</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
01 Salaries	--	15.00	15.00	15.00
13 Office expenses	--	5.00	5.00	3.00
19 Stationery Expenses	--	--	--	2.00
<b>09 Setting up of Trg.&amp; Career Study Center</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>35.00</b>
01 Salaries	--	40.00	40.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	2.00
08 Maintenance of I.T. Equipments	--	--	--	2.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.50
10 Maintenance of Cars and Other Vehicles	--	--	--	10.00
13 Office expenses	--	5.00	5.00	1.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	2.00
28 Professional Services	--	5.00	5.00	1.00
29 Telephone / Mobile Charges	--	--	--	0.50
36 Procurement of I.T. Equipments	--	--	--	2.00

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	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	--	1.00
<b>10 Minimum Employment Assurance Scheme</b>	--	--	--	--
50 Other charges	--	--	--	--
<b>11 National Career Services (A)</b>	--	--	<b>1.00</b>	<b>3.00</b>
13 Office expenses	--	--	0.10	0.10
28 Professional Services	--	--	0.10	0.10
50 Other charges	--	--	0.80	2.80
<b>12 Skill Development Mission</b>	<b>1.33</b>	<b>505.00</b>	<b>505.00</b>	<b>504.00</b>
17 Refreshment Charges	--	--	--	1.00
19 Stationery Expenses	--	--	--	1.00
28 Professional Services	--	5.00	5.00	2.00
50 Other charges	1.33	500.00	500.00	500.00