



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5942.75	13100.00	19042.75
Total	5942.75	13100.00	19042.75

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 62 (Revenue & Capital) [2014, 2071, 2235, 4059]	6325.47	14670.41	14687.14	19042.75
Total Revenue Expenditure	2117.21	4270.41	4287.14	5942.75
2014 Administration of Justice	1693.53	3588.41	3605.14	5164.73
102 High Courts	1361.90	2910.17	2926.90	3647.03
01 High Court Bench at Goa	1361.90	2510.17	2526.90	2647.03
01 Salaries	1110.60	1644.16	1644.16	1744.53
02 Wages	14.80	0.01	15.24	21.59
03 Overtime Allowance	0.31	--	1.50	1.50
07 Outsourcing of Utility Attendants	--	--	--	300.00
08 Maintenance of I.T. Equipments	--	--	--	19.29
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	50.00
10 Maintenance of Cars and Other Vehicles	--	--	--	50.00
11 Domestic travel expenses	2.12	12.00	12.00	12.00
13 Office expenses	234.04	850.00	850.00	72.42
17 Refreshment Charges	--	--	--	4.00
18 Entertainment / Gift Expenses	--	--	--	0.80
19 Stationery Expenses	--	--	--	51.90
26 Advertising and Publicity	0.03	3.00	3.00	4.00
29 Telephone / Mobile Charges	--	--	--	10.00
36 Procurement of I.T. Equipments	--	--	--	150.00
38 Furniture Expenses	--	--	--	3.00
39 Electricity Charges	--	--	--	120.00
40 Water Charges	--	--	--	30.00
50 Other charges	--	1.00	1.00	2.00

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
02 Digitization of Court Records	--	400.00	400.00	1000.00
50 Other charges	--	400.00	400.00	1000.00
114 Legal Advisers and Counsels	252.75	336.00	336.00	355.70
01 Government Pleader	252.75	336.00	336.00	355.70
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.15
08 Maintenance of I.T. Equipments	--	--	--	--
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
11 Domestic travel expenses	0.54	2.00	2.00	2.00
13 Office expenses	2.18	4.00	4.00	1.25
19 Stationery Expenses	--	--	--	0.80
28 Professional Services	227.86	300.00	300.00	330.00
29 Telephone / Mobile Charges	--	--	--	0.50
50 Other charges	22.17	30.00	30.00	20.00
800 Other Expenditure	79.88	342.24	342.24	1162.00
01 Office of Law Commission	--	--	--	--
31 Grant-in-aid	--	--	--	--
02 Reimbursement to Government of Maharashtra	--	--	--	--
50 Other charges	--	--	--	--
04 Repairs for Civil and Electrical Works	17.38	150.00	150.00	--
27 Minor Works	17.38	150.00	150.00	--
05 Establishment & Operating Gram Nayalayas (Central Share)	40.00	60.01	60.01	10.00
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	40.00	60.00	60.00	10.00
06 Conferences & Meetings	--	1.00	1.00	--
20 Other Administrative Expenses	--	0.50	0.50	--
26 Advertising and Publicity	--	0.50	0.50	--
07 Computerization and Digitization of All Quasi Judicial Authorities	--	--	--	1032.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	1032.00

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
08 Setting up of Fast Track Special Court (Central Share)	22.50	43.21	43.21	48.00
01 Salaries	22.50	0.01	0.01	--
14 Rents, Rates, Taxes	--	--	--	--
31 Grant-in-aid	--	43.20	43.20	48.00
50 Other charges	--	--	--	--
09 Establishment & Operating Gram Nayalayas (State Share)	--	40.01	40.01	40.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	40.00	40.00	40.00
10 Setting up of Fast Track Special Court (National Mission for safety of women Nirbhaya Fund) (State	--	48.01	48.01	32.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	48.00	48.00	32.00
911 Deduct - Recoveries of Overpayment	-1.00	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-1.00	--	--	--
01 Salaries	--	--	--	--
50 Other charges	-1.00	--	--	--
2071 Pensions and Other Retirement Benefits	72.43	120.00	120.00	132.00
01 Civil	72.43	120.00	120.00	132.00
117 Government Contribution for Defined Contribution Scheme	72.43	120.00	120.00	132.00
01 Defined Contribution Pension Scheme	72.43	120.00	120.00	132.00
01 Salaries	72.43	120.00	120.00	132.00
2235 Social Security and Welfare	351.25	562.00	562.00	646.02
60 Other Social Security and Welfare Programmes	351.25	562.00	562.00	646.02
200 Other Programmes	351.25	562.00	562.00	646.02
01 Legal Aid to the Poors	--	1.00	1.00	1.02
50 Other charges	--	1.00	1.00	1.02
02 State Legal Service Authority	55.80	136.00	136.00	175.00

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	52.38	126.00	126.00	160.00
10 Maintenance of Cars and Other Vehicles	--	--	--	--
19 Stationery Expenses	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	--
31 Grant-in-aid	3.42	10.00	10.00	15.00
03 District Legal Services Authority (North Goa)	166.18	230.00	230.00	240.00
01 Salaries	174.74	220.00	220.00	230.00
08 Maintenance of I.T. Equipments	--	--	--	--
10 Maintenance of Cars and Other Vehicles	--	--	--	--
19 Stationery Expenses	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	--
31 Grant-in-aid	-8.56	10.00	10.00	10.00
04 District Legal Services Authority (South Goa)	129.27	195.00	195.00	230.00
01 Salaries	125.76	185.00	185.00	220.00
08 Maintenance of I.T. Equipments	--	--	--	--
10 Maintenance of Cars and Other Vehicles	--	--	--	--
19 Stationery Expenses	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	--
31 Grant-in-aid	3.51	10.00	10.00	10.00
36 Procurement of I.T. Equipments	--	--	--	--
Total Capital Expenditure	4208.26	10400.00	10400.00	13100.00
4059 Capital Outlay on Public Works	4208.26	10400.00	10400.00	13100.00
01 Office Buildings	4208.26	10400.00	10400.00	13100.00
051 Construction	4208.26	10400.00	10400.00	13100.00
01 Buildings (Judiciary)	253.87	500.00	500.00	500.00
53 Major Works	253.87	500.00	500.00	500.00
02 Public Works	--	--	--	--

Demand No. 62 LAW

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	--	--	--
03 renovation of Office of Collectorate,North	--	--	--	--
52 Machinery and equipment	--	--	--	--
04 Development of Infrastructural Facilities for the Judiciary (A)(Central Share)	787.72	600.00	600.00	3000.00
53 Major Works	787.72	600.00	600.00	3000.00
05 Construction of new High Court Building,Porvorim	2666.67	4500.00	4500.00	3000.00
53 Major Works	2666.67	4500.00	4500.00	3000.00
06 Construction of New District & Subordinate Courts Complex at Merces	500.00	3000.00	3000.00	3000.00
53 Major Works	500.00	3000.00	3000.00	3000.00
07 Construction of Civil & Criminal Court at Margao	--	1400.00	1400.00	1500.00
53 Major Works	--	1400.00	1400.00	1500.00
08 Construction of New Court Building at Mapusa	--	--	--	100.00
53 Major Works	--	--	--	100.00
09 Development of Infrastructure Facilities for the Judiciary(State Share)	--	400.00	400.00	2000.00
53 Major Works	--	400.00	400.00	2000.00