



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 63 RAJYA SAINIK BOARD

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	181.32	160.00	341.32
Total	181.32	160.00	341.32

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 63 (Revenue & Capital) [2071, 2235, 4059]	89.59	1048.81	1048.81	341.32
Total Revenue Expenditure	89.59	148.81	148.81	181.32
2071 Pensions and Other Retirement Benefits	2.21	8.00	8.00	8.00
01 Civil	2.21	8.00	8.00	8.00
117 Government Contribution for Defined Contribution Scheme	2.21	8.00	8.00	8.00
01 Defined Contribution Pension Scheme	2.21	8.00	8.00	8.00
01 Salaries	2.21	8.00	8.00	8.00
2235 Social Security and Welfare	87.38	140.81	140.81	173.32
60 Other Social Security and Welfare Programmes	87.38	140.81	140.81	173.32
200 Other Programmes	87.38	140.81	140.81	173.32
01 Reconstruction and Rehabilitation of ex-Servicemen	79.28	113.75	113.75	142.25
01 Salaries	71.75	101.00	101.00	120.00
02 Wages	0.41	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	7.00
07 Outsourcing of Utility Attendants	--	--	--	3.50
08 Maintenance of I.T. Equipments	--	--	--	0.30
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.80
10 Maintenance of Cars and Other Vehicles	--	--	--	0.60
11 Domestic travel expenses	--	0.25	0.25	0.25
13 Office expenses	6.79	10.00	10.00	1.28
17 Refreshment Charges	--	--	--	0.15

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	--	--	2.00
26 Advertising and Publicity	0.33	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
29 Telephone / Mobile Charges	--	--	--	0.20
36 Procurement of I.T. Equipments	--	--	--	3.50
38 Furniture Expenses	--	--	--	0.50
39 Electricity Charges	--	--	--	0.60
40 Water Charges	--	--	--	0.07
50 Other charges	--	1.00	1.00	--
03 Special Fund for Rehabilitation of ex-Servicemen	--	10.00	10.00	10.00
32 Contributions	--	10.00	10.00	10.00
04 Financial assistance or life to the World War II Veterans/their widows	0.96	0.96	0.96	0.96
32 Contributions	0.96	0.96	0.96	0.96
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	3.54	8.00	8.00	10.00
32 Contributions	3.54	8.00	8.00	10.00
07 Financial Assistance to War Windows prior to Jan. 2000	0.60	0.60	0.60	0.60
32 Contributions	0.60	0.60	0.60	0.60
08 Ex-gratia grant to next of kin of Armed Forces Personne	--	--	--	0.01
50 Other charges	--	--	--	0.01
09 Incentive for joining Armed Forces	3.00	5.00	5.00	7.00
50 Other charges	3.00	5.00	5.00	7.00
10 Army Recruitment Rallies	--	2.50	2.50	2.50
50 Other charges	--	2.50	2.50	2.50
Total Capital Expenditure	--	900.00	900.00	160.00
4059 Capital Outlay on Public Works	--	900.00	900.00	160.00
60 Other Buildings	--	900.00	900.00	160.00
051 Construction	--	900.00	900.00	160.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
01 Acquisition of land for Sainik Aramgarh	--	900.00	900.00	160.00
53 Major Works	--	900.00	900.00	160.00