



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	25222.67	2525.02	27747.69
Total	25222.67	2525.02	27747.69

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 64 (Revenue & Capital) [2071, 2401, 2402, 2415, 2551, 4202, 4401, 4402, 6401, 6402]	15291.37	27860.72	27998.12	27747.69
Total Revenue Expenditure	14559.38	26205.70	26343.10	25222.67
2071 Pensions and Other Retirement Benefits	232.63	610.00	610.00	640.50
01 Civil	232.63	610.00	610.00	640.50
117 Government Contribution for Defined Contribution Scheme	232.63	610.00	610.00	640.50
01 Defined Contribution Pension Scheme	232.63	610.00	610.00	640.50
01 Salaries	232.63	610.00	610.00	640.50
2401 Crop Husbandry	13793.22	24820.28	24957.68	23727.53
001 Direction and Administration	1710.71	2364.00	2364.00	2579.52
01 Direction	209.35	279.00	279.00	382.72
01 Salaries	199.58	265.00	265.00	278.25
08 Maintenance of I.T. Equipments	--	--	--	20.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	4.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	0.29	1.00	1.00	1.05
13 Office expenses	9.38	10.00	10.00	46.47
17 Refreshment Charges	--	--	--	0.03
19 Stationery Expenses	--	--	--	10.00
29 Telephone / Mobile Charges	--	--	--	0.34
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	6.00
39 Electricity Charges	--	--	--	3.20

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
40 Water Charges	--	--	--	0.38
50 Other charges	0.10	3.00	3.00	3.00
02 Superintendence	614.94	878.00	878.00	923.85
01 Salaries	597.28	855.00	855.00	897.75
03 Overtime Allowance	--	--	--	--
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	3.00
11 Domestic travel expenses	0.24	2.00	2.00	2.10
13 Office expenses	17.42	20.00	20.00	6.50
19 Stationery Expenses	--	--	--	9.00
29 Telephone / Mobile Charges	--	--	--	0.50
36 Procurement of I.T. Equipments	--	--	--	1.00
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	1.00
50 Other charges	--	1.00	1.00	1.00
03 Subordinate and Expert Staff	886.42	1207.00	1207.00	1272.95
01 Salaries	812.73	1090.00	1090.00	1144.50
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	63.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	4.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
11 Domestic travel expenses	0.44	2.00	2.00	2.10
13 Office expenses	--	10.00	10.00	5.00
14 Rents, Rates, Taxes	1.96	5.00	5.00	5.25
19 Stationery Expenses	--	--	--	2.10
29 Telephone / Mobile Charges	--	--	--	0.50
36 Procurement of I.T. Equipments	--	--	--	0.50
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	1.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
40 Water Charges	--	--	--	1.00
50 Other charges	71.29	100.00	100.00	42.00
102 Food grain crops	1207.02	2064.50	2064.50	1180.57
02 Crop Production and Input Management	1207.02	1732.50	1732.50	852.57
01 Salaries	528.44	760.00	760.00	798.00
02 Wages	--	--	--	--
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
11 Domestic travel expenses	0.12	0.50	0.50	0.52
13 Office expenses	9.04	12.00	12.00	4.00
19 Stationery Expenses	--	--	--	2.60
21 Supplies and Materials	5.39	20.00	20.00	0.10
24 POL	28.09	25.00	25.00	26.25
27 Minor Works	11.94	15.00	15.00	15.00
29 Telephone / Mobile Charges	--	--	--	0.50
31 Grant-in-aid	--	--	--	--
33 Subsidies	624.00	900.00	900.00	0.10
36 Procurement of I.T. Equipments	--	--	--	0.50
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	1.00
50 Other charges	--	--	--	--
03 Survey of Fallow Land	--	--	--	--
50 Other charges	--	--	--	--
04 Assistance for Fencing	--	324.00	324.00	320.00
33 Subsidies	--	324.00	324.00	320.00
05 Promoting improved technologies in food grains crops	--	8.00	8.00	8.00
21 Supplies and Materials	--	1.00	1.00	1.00
33 Subsidies	--	7.00	7.00	7.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
103 Seeds	371.88	670.00	670.00	698.50
02 Agricultural Experiments and Research	371.88	530.00	530.00	556.50
01 Salaries	367.27	523.00	523.00	549.15
02 Wages	--	--	--	--
11 Domestic travel expenses	--	1.00	1.00	1.05
13 Office expenses	4.61	6.00	6.00	6.30
03 Assistance for High Yielding and Certified Seed	--	113.00	113.00	120.00
21 Supplies and Materials	--	13.00	13.00	10.00
33 Subsidies	--	100.00	100.00	110.00
04 Revitalization of Khazan Land	--	6.00	6.00	6.00
21 Supplies and Materials	--	5.00	5.00	5.00
33 Subsidies	--	1.00	1.00	1.00
05 Assistance for Sugarcane planting Material	--	21.00	21.00	16.00
21 Supplies and Materials	--	1.00	1.00	1.00
33 Subsidies	--	20.00	20.00	15.00
105 Manures and Fertilisers	39.49	49.00	49.00	56.18
02 Manures and Fertilizers	39.49	49.00	49.00	56.18
01 Salaries	32.39	40.00	40.00	42.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	--	0.50	0.50	0.52
13 Office expenses	2.99	3.00	3.00	0.50
19 Stationery Expenses	--	--	--	0.50
21 Supplies and Materials	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	0.25
33 Subsidies	4.11	5.00	5.00	10.00
36 Procurement of I.T. Equipments	--	--	--	0.25
39 Electricity Charges	--	--	--	0.50

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
40 Water Charges	--	--	--	0.14
50 Other charges	--	0.50	0.50	0.52
107 Plant Protection	22.26	48.00	48.00	56.35
02 Plant Protection	22.26	29.00	29.00	31.35
01 Salaries	18.36	23.00	23.00	24.15
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	--	--	--	--
13 Office expenses	1.59	4.00	4.00	1.00
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	2.31	2.00	2.00	3.00
27 Minor Works	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	0.20
36 Procurement of I.T. Equipments	--	--	--	0.20
39 Electricity Charges	--	--	--	0.60
40 Water Charges	--	--	--	0.20
03 Assistance for Crop Protection in Agriculture	--	19.00	19.00	25.00
21 Supplies and Materials	--	4.00	4.00	5.00
33 Subsidies	--	15.00	15.00	20.00
108 Commercial Crops	19.36	230.06	230.06	77.05
04 Coconut - Package Programme/ Development Board (CBD) (A)	--	20.00	20.00	20.00
21 Supplies and Materials	--	20.00	20.00	20.00
33 Subsidies	--	--	--	--
50 Other charges	--	--	--	--
09 Cultivation of Red Oil Palm (A)	--	15.01	15.01	15.01
01 Salaries	--	0.01	0.01	0.01
21 Supplies and Materials	--	--	--	--
31 Grant-in-aid	--	--	--	--
33 Subsidies	--	15.00	15.00	15.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	--
10 National Food Security Mission (A)	16.51	30.00	30.00	9.00
21 Supplies and Materials	--	--	--	--
31 Grant-in-aid	16.51	30.00	30.00	9.00
33 Subsidies	--	--	--	--
50 Other charges	--	--	--	--
11 GI-Tag for Indeginous Products of Goa	--	100.00	100.00	--
50 Other charges	--	100.00	100.00	--
12 Agricultural Produce and Marketing Board	--	5.00	5.00	5.00
31 Grant-in-aid	--	5.00	5.00	5.00
13 National Food Security Mission Oil Seeds (State Share)	--	10.01	10.01	4.01
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	10.00	10.00	4.00
14 National Food Security Mission-Oilseeds (NFSM) (Centre share 60%)	2.85	15.01	15.01	8.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	2.85	15.00	15.00	8.00
15 National Mission on Edible Oils (Oil Palm) (state Share)	--	10.01	10.01	10.01
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	10.00	10.00	10.00
16 National Food Security Mission-Pulses (NFSM) (P) (A) (Centre Share 60%)	--	15.01	15.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	15.00	15.00	--
17 National Food Security Mission-Pulses (State Share)	--	10.01	10.01	6.01
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	10.00	10.00	6.00
109 Extension and Farmer's Training	1191.34	1343.68	1343.68	1572.55

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
05 Extension Training Centre	127.30	160.00	160.00	168.00
01 Salaries	126.73	157.00	157.00	164.85
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.10
10 Maintenance of Cars and Other Vehicles	--	--	--	0.20
11 Domestic travel expenses	0.20	1.00	1.00	1.05
13 Office expenses	0.34	2.00	2.00	0.50
19 Stationery Expenses	--	--	--	0.50
21 Supplies and Materials	--	--	--	--
27 Minor Works	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	0.20
36 Procurement of I.T. Equipments	--	--	--	0.10
39 Electricity Charges	--	--	--	0.25
40 Water Charges	--	--	--	0.25
50 Other charges	0.03	--	--	--
08 Development of Agricultural Extension	714.04	517.00	517.00	737.87
01 Salaries	104.39	180.00	180.00	189.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	144.00
07 Outsourcing of Utility Attendants	--	--	--	251.36
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
11 Domestic travel expenses	--	0.50	0.50	0.52
13 Office expenses	5.41	15.00	15.00	5.00
19 Stationery Expenses	--	--	--	6.00
21 Supplies and Materials	7.87	10.00	10.00	15.00
26 Advertising and Publicity	9.82	15.00	15.00	20.00
27 Minor Works	0.90	1.00	1.00	--
28 Professional Services	0.15	0.50	0.50	0.01
29 Telephone / Mobile Charges	--	--	--	0.50

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	--
33 Subsidies	4.77	10.00	10.00	--
34 Scholarships/Stipend	42.93	55.00	55.00	40.00
36 Procurement of I.T. Equipments	--	--	--	0.50
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	0.50
40 Water Charges	--	--	--	0.24
50 Other charges	537.80	230.00	230.00	62.24
11 National Mission on Agricultural Extention & Technology (NMAET) (A)	350.00	400.01	400.01	400.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	350.00	400.00	400.00	400.00
12 National Mission on Agricultural Extension & Technology (NMAET) (State Share))	--	266.67	266.67	266.67
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	266.66	266.66	266.66
113 Agricultural Engineering	194.11	1258.00	1258.00	1282.40
02 Agricultural Machinery and Implements	194.11	266.00	266.00	297.40
01 Salaries	173.10	240.00	240.00	252.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	0.12	1.00	1.00	1.05
13 Office expenses	3.35	5.00	5.00	1.25
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	--	--	--	9.50
24 POL	11.35	12.00	12.00	22.60
27 Minor Works	6.19	8.00	8.00	7.00
29 Telephone / Mobile Charges	--	--	--	0.25
36 Procurement of I.T. Equipments	--	--	--	0.25

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	--	0.50
39 Electricity Charges	--	--	--	0.30
40 Water Charges	--	--	--	0.20
03 Center of Excellence, Technology, Branding	--	100.00	100.00	105.00
50 Other charges	--	100.00	100.00	105.00
04 Promotion of Mechanization in Agriculture	--	332.00	332.00	300.00
33 Subsidies	--	332.00	332.00	300.00
05 Custom Hiring Service in Agriculture	--	550.00	550.00	575.00
33 Subsidies	--	550.00	550.00	575.00
06 Assistance for Removal of Weed	--	10.00	10.00	5.00
33 Subsidies	--	10.00	10.00	5.00
119 Horticulture and Vegetable Crops	2766.65	5412.36	5412.36	4676.54
01 National Crop Insurance Programme (A)	--	--	--	5.00
31 Grant-in-aid	--	--	--	5.00
02 Vegetable	30.51	51.01	51.01	53.55
01 Salaries	29.96	50.00	50.00	52.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.02
10 Maintenance of Cars and Other Vehicles	--	--	--	0.02
13 Office expenses	0.55	1.00	1.00	0.37
19 Stationery Expenses	--	--	--	0.50
21 Supplies and Materials	--	--	--	--
27 Minor Works	--	0.01	0.01	0.01
29 Telephone / Mobile Charges	--	--	--	0.02
36 Procurement of I.T. Equipments	--	--	--	0.07
39 Electricity Charges	--	--	--	0.02
40 Water Charges	--	--	--	0.02
05 Development of Horticulture	636.14	778.00	778.00	851.30
01 Salaries	378.96	547.00	547.00	574.35

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
11 Domestic travel expenses	--	1.00	1.00	1.05
13 Office expenses	8.70	8.00	8.00	2.40
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	157.08	110.00	110.00	150.00
27 Minor Works	1.22	2.00	2.00	2.00
29 Telephone / Mobile Charges	--	--	--	0.50
33 Subsidies	81.78	100.00	100.00	105.00
36 Procurement of I.T. Equipments	--	--	--	0.50
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	0.50
40 Water Charges	--	--	--	0.50
50 Other charges	8.40	10.00	10.00	10.50
07 National Horticulture Mission Scheme (A)	100.00	1550.01	1550.01	1000.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	100.00	1550.00	1550.00	1000.00
14 Action Plan to Control Price Rise	2000.00	2000.00	2000.00	2100.00
33 Subsidies	2000.00	2000.00	2000.00	2100.00
15 National Horticulture Mission Scheme (StateShare)	--	1033.34	1033.34	666.68
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	1033.33	1033.33	666.67
121 National Mission for Sustainable Agriculture (NMSA)	--	25.00	25.00	--
02 Soil Health Management (SHM) (A)	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
50 Other charges	--	--	--	--
03 Soil Health Card (SHC)(A)	--	25.00	25.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	--	1.00	1.00	--
21 Supplies and Materials	--	15.00	15.00	--
50 Other charges	--	9.00	9.00	--
04 Paramparagat Krishi Vikas Yojana (PKVY) (A)	--	--	--	--
21 Supplies and Materials	--	--	--	--
28 Professional Services	--	--	--	--
31 Grant-in-aid	--	--	--	--
33 Subsidies	--	--	--	--
50 Other charges	--	--	--	--
789 Special Component Plan for Scheduled Caste	4.78	20.50	20.50	20.89
01 Scheduled Castes Development Scheme	4.78	20.50	20.50	20.69
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
10 Maintenance of Cars and Other Vehicles	--	--	--	0.01
13 Office expenses	--	1.00	1.00	0.50
19 Stationery Expenses	--	--	--	0.47
21 Supplies and Materials	--	0.50	0.50	0.50
24 POL	--	1.00	1.00	1.05
26 Advertising and Publicity	--	1.00	1.00	1.05
27 Minor Works	--	1.00	1.00	1.05
29 Telephone / Mobile Charges	--	--	--	0.01
33 Subsidies	4.78	15.00	15.00	15.00
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	--	--	--	0.01
40 Water Charges	--	--	--	0.01
50 Other charges	--	1.00	1.00	1.00
02 Cultivation of Red Oil Palm (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
03 National Mission On Edible Oil (Oil Palm) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
04 National Food Security Mission (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
05 National Food Security Mission- Pulses (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
06 National Food Security Mission- Oil Seed (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
07 National Food Security Mission- Oil Seed (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
08 National Mission on Agriculture Extension & Technology (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
09 National Mission on Agriculture Extension & Technology (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
10 National Horticulture Mission Scheme (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
11 National Horticulture Mission Scheme (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
12 Rashtriya Krishi Vikas Yojana (RKVY) (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
13 Rashtriya Krishi Vikas Yojana (RKVY) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
14 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
15 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
16 Watershed Development under PMKSY (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
17 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (WDC) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
18 Paramparagat Krishi Vikas Yojana (PKVY) (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
19 Paramparagat Krishi Vikas Yojana (PKVY) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
20 National Project on Soil Health and Fertility (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
21 National Project on Soil Health and Fertility (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
796 Tribal Area Sub Plan	451.11	891.00	891.00	941.94
01 Scheduled Tribe Development Scheme	451.11	891.00	891.00	941.75
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
13 Office expenses	6.20	10.00	10.00	5.00
19 Stationery Expenses	--	--	--	2.50
21 Supplies and Materials	--	1.00	1.00	1.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
24 POL	3.07	5.00	5.00	5.25
29 Telephone / Mobile Charges	--	--	--	0.50
33 Subsidies	441.84	870.00	870.00	900.00
36 Procurement of I.T. Equipments	--	--	--	0.50
39 Electricity Charges	--	--	--	0.50
40 Water Charges	--	--	--	0.50
50 Other charges	--	5.00	5.00	25.00
02 Cultivation of Red Oil Palm (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
03 National Mission on Edible Oil (Oil Palm) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
04 National Food Security Mission (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
05 National Food Security Mission- Pulses (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
06 National Food Security Mission- Oil Seed (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
07 National Food Security Mission- Oil Seed (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
08 National Mission on Agriculture Extension & Technology (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
09 National Mission on Agriculture Extension & Technology (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
10 National Horticulture Mission Scheme (Central Share 60%)	--	--	--	0.01

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	0.01
11 National Horticulture Mission Scheme (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
12 Rashtriya Krishi Vikas Yojana (RKVY) (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
13 Rashtriya Krishi Vikas Yojana (RKVY) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
14 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
15 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
16 Watershed Development under PMKSY (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
17 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-WDC (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
18 Paramparagat Krishi Vikas Yojana (PKVY) (Central Share 60%)	--	--	--	--
31 Grant-in-aid	--	--	--	--
19 Paramparagat Krishi Vikas Yojana (PKVY) (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01
20 National Project on Soil Health and Fertility (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
21 National Project on Soil Health and Fertility (State Share 40%)	--	--	--	0.01
32 Contributions	--	--	--	0.01

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
800 Other Expenditure	5833.52	10458.18	10595.58	10585.04
01 Financial Asstt. to Shetkari Aadhar Nidhi	400.89	300.10	300.10	180.01
33 Subsidies	--	0.10	0.10	0.01
50 Other charges	400.89	300.00	300.00	180.00
02 Jalkund Scheme	--	--	--	--
50 Other charges	--	--	--	--
05 Support Price and Crop Compensation	1518.06	2000.00	2000.00	2000.00
31 Grant-in-aid	1000.00	1000.00	1000.00	1000.00
33 Subsidies	518.06	1000.00	1000.00	1000.00
06 Rashtriya Krishi Vikas Yojana (RKVY) (A)	1450.99	1354.70	1354.70	1354.70
01 Salaries	--	0.01	0.01	0.01
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	7.14	--	--	--
21 Supplies and Materials	0.14	--	--	--
24 POL	--	--	--	--
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
31 Grant-in-aid	1443.45	1354.69	1354.69	1354.69
33 Subsidies	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
50 Other charges	0.26	--	--	--
07 Interest Subsidy on Loans for Agriculture and Allied Activities	34.42	60.00	60.00	60.00
33 Subsidies	34.42	60.00	60.00	60.00
08 Awards to Farmers	4.33	5.00	5.00	5.00
50 Other charges	4.33	5.00	5.00	5.00
09 Green House/Poly House	--	15.00	15.00	15.75
31 Grant-in-aid	--	--	--	--

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
33 Subsidies	--	15.00	15.00	15.75
50 Other charges	--	--	--	--
10 Procurement of Vegetables from Farmers	312.50	800.00	800.00	840.00
31 Grant-in-aid	312.50	800.00	800.00	840.00
11 Self Help Groups for Vegetable Cultivation	--	--	--	--
31 Grant-in-aid	--	--	--	--
12 Organic Inputs	39.52	28.50	28.50	42.05
21 Supplies and Materials	--	1.00	1.00	1.05
33 Subsidies	39.52	25.00	25.00	38.00
50 Other charges	--	2.50	2.50	3.00
13 Subsidy for Digging Well	192.79	200.00	200.00	210.00
33 Subsidies	192.79	200.00	200.00	210.00
14 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share 60%)	--	100.00	100.00	60.06
01 Salaries	--	0.01	0.01	0.01
13 Office expenses	--	0.01	0.01	0.01
21 Supplies and Materials	--	0.01	0.01	0.01
28 Professional Services	--	0.01	0.01	0.01
31 Grant-in-aid	--	20.00	20.00	60.00
33 Subsidies	--	79.95	79.95	0.01
50 Other charges	--	0.01	0.01	0.01
16 Integrated Farming System	--	--	--	--
21 Supplies and Materials	--	--	--	--
33 Subsidies	--	--	--	--
50 Other charges	--	--	--	--
17 Goa State Coconut Development Board	--	--	--	--
31 Grant-in-aid	--	--	--	--
18 Per Drop More Crop under (PMKSY) (A)	--	120.01	120.01	--
01 Salaries	--	0.01	0.01	--

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	120.00	120.00	--
33 Subsidies	--	--	--	--
50 Other charges	--	--	--	--
19 Watershed Development under PMKSY (Central Share 60%)	349.73	840.01	840.01	882.01
01 Salaries	--	0.01	0.01	0.01
21 Supplies and Materials	--	--	--	--
31 Grant-in-aid	349.73	840.00	840.00	882.00
33 Subsidies	--	--	--	--
50 Other charges	--	--	--	--
20 Agro Tourism	--	0.01	0.01	0.01
33 Subsidies	--	0.01	0.01	0.01
21 community Farming	49.07	25.00	25.00	100.00
33 Subsidies	49.07	25.00	25.00	100.00
22 Financial Support to Sugar Mill	747.12	1000.00	1000.00	1000.00
31 Grant-in-aid	747.12	1000.00	1000.00	200.00
35 Grant-in-aid (Salaries)	--	--	--	800.00
23 Setting up of Sfurti Cluster	--	200.00	200.00	200.00
31 Grant-in-aid	--	200.00	200.00	200.00
24 Rashtriya Krishi Vikas Yojana (RKVY) (State Share)	--	903.13	903.13	903.13
01 Salaries	--	0.01	0.01	0.01
32 Contributions	--	903.12	903.12	903.12
25 Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) (State Share 40%)	--	80.01	80.01	40.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	80.00	80.00	40.00
26 Pradhan Mantri Krishi Sinchayee yojana PMKSY - WDC (State Share 40%)	--	560.01	560.01	588.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	--	--	--	--
32 Contributions	--	560.00	560.00	588.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
27 Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)	352.86	1020.01	1020.01	1071.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	352.86	1020.00	1020.00	1071.00
28 Paramparagat Krishi Vikas Yojana (PKVY) (State Share)	235.24	680.01	680.01	714.01
01 Salaries	--	0.01	0.01	0.01
32 Contributions	235.24	680.00	680.00	714.00
29 National Project on Soil health and Fertility (Central Share)	87.00	100.01	100.01	105.01
01 Salaries	--	0.01	0.01	0.01
31 Grant-in-aid	87.00	100.00	100.00	105.00
30 National Project on Soil health and Fertility (State Share)	59.00	66.67	66.67	70.00
01 Salaries	--	0.01	0.01	0.01
32 Contributions	59.00	66.66	66.66	69.99
31 Establishment of New College of Agriculture in Goa	--	--	137.40	144.27
31 Grant-in-aid	--	--	137.40	144.27
911 Deduct - Recoveries of Overpayment	-19.01	-14.00	-14.00	--
01 Recoveries of overpayment of previous year	-19.01	-14.00	-14.00	--
01 Salaries	-8.96	-3.00	-3.00	--
13 Office expenses	--	--	--	--
31 Grant-in-aid	--	-10.00	-10.00	--
33 Subsidies	-9.01	--	--	--
50 Other charges	-1.04	-1.00	-1.00	--
2402 Soil and Water Conservation	263.67	360.91	360.91	413.74
001 Direction and Administration	159.34	215.65	215.65	226.40
01 Establishment	159.34	215.65	215.65	226.40
01 Salaries	159.00	211.00	211.00	221.55
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	--	--	--	0.01
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.09	0.15	0.15	0.05
19 Stationery Expenses	--	--	--	0.02
26 Advertising and Publicity	0.25	4.00	4.00	4.20
29 Telephone / Mobile Charges	--	--	--	0.01
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	--	--	--	0.01
40 Water Charges	--	--	--	0.01
102 Soil Conservation	104.33	145.26	145.26	187.34
01 Soil Conservation	100.25	129.15	129.15	170.44
01 Salaries	64.72	85.00	85.00	89.25
02 Wages	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
10 Maintenance of Cars and Other Vehicles	--	--	--	0.01
11 Domestic travel expenses	--	1.00	1.00	1.05
13 Office expenses	1.14	0.15	0.15	0.05
19 Stationery Expenses	--	--	--	0.01
24 POL	--	--	--	--
27 Minor Works	--	3.00	3.00	10.00
29 Telephone / Mobile Charges	--	--	--	0.01
32 Contributions	34.39	40.00	40.00	70.00
33 Subsidies	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	--	--	--	0.01
40 Water Charges	--	--	--	0.01
02 Soil Conservation	--	--	--	--

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
27 Minor Works	--	--	--	--
04 Revitalization of Waterbodies	4.08	16.11	16.11	16.90
01 Salaries	--	0.01	0.01	0.01
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.01
10 Maintenance of Cars and Other Vehicles	--	--	--	0.01
13 Office expenses	--	0.10	0.10	0.01
19 Stationery Expenses	--	--	--	0.01
29 Telephone / Mobile Charges	--	--	--	0.01
31 Grant-in-aid	--	1.00	1.00	1.05
33 Subsidies	4.08	15.00	15.00	15.75
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	--	--	0.01
39 Electricity Charges	--	--	--	0.01
40 Water Charges	--	--	--	0.01
05 Revival of Khazan Land Farming	--	--	--	--
31 Grant-in-aid	--	--	--	--
33 Subsidies	--	--	--	--
2415 Agricultural Research and Education	260.26	394.51	394.51	421.25
01 Crop Husbandry	260.26	394.51	394.51	421.25
004 Research	147.27	246.01	246.01	258.25
02 Agri-Horticultural Research Station and Chemistry Section	147.27	246.01	246.01	258.25
01 Salaries	141.27	236.00	236.00	247.80
02 Wages	--	0.01	0.01	0.01
08 Maintenance of I.T. Equipments	--	--	--	0.30
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	1.00	1.00	1.05
13 Office expenses	5.75	6.00	6.00	2.50
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	0.25	1.00	1.00	1.05
27 Minor Works	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	--	--	0.25
36 Procurement of I.T. Equipments	--	--	--	0.25
38 Furniture Expenses	--	--	--	0.49
39 Electricity Charges	--	--	--	0.25
40 Water Charges	--	--	--	0.25
50 Other charges	--	1.00	1.00	1.05
150 Assistance to ICAR (Plan)	112.99	148.50	148.50	163.00
01 Krishi Vigyan Kendra in South Goa (A)	112.99	148.50	148.50	163.00
01 Salaries	107.47	136.00	136.00	150.00
08 Maintenance of I.T. Equipments	--	--	--	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	--	1.00	1.00	1.50
13 Office expenses	2.36	5.00	5.00	1.00
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	1.41	2.00	2.00	2.00
27 Minor Works	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	--	--	0.25
36 Procurement of I.T. Equipments	--	--	--	0.25
38 Furniture Expenses	--	--	--	0.50
39 Electricity Charges	--	--	--	0.25
40 Water Charges	--	--	--	0.25
50 Other charges	1.75	3.50	3.50	3.50
2551 Hill Areas	9.60	20.00	20.00	19.65

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Western Ghats	9.60	20.00	20.00	19.65
800 Other Expenditure	9.60	20.00	20.00	19.65
01 Development of Land, Land Shaping and Contour Buding	9.60	20.00	20.00	19.65
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	0.10
13 Office expenses	7.44	9.00	9.00	3.95
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	0.23	2.00	2.00	2.10
27 Minor Works	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	0.25
31 Grant-in-aid	--	--	--	--
33 Subsidies	1.33	3.50	3.50	3.50
36 Procurement of I.T. Equipments	--	--	--	0.25
38 Furniture Expenses	--	--	--	0.50
39 Electricity Charges	--	--	--	0.25
40 Water Charges	--	--	--	0.25
50 Other charges	0.60	5.50	5.50	5.50
Total Capital Expenditure	731.99	1655.02	1655.02	2525.02
4401 Capital Outlay on Crop Husbandry	105.47	405.02	405.02	525.02
102 Food Grain Crops	105.47	260.00	260.00	510.00
01 Crop Production and Input Management	105.47	260.00	260.00	510.00
51 Motor vehicles	--	--	--	--
52 Machinery and equipment	8.66	10.00	10.00	10.00
53 Major Works	96.81	250.00	250.00	500.00
03 Horticulture and Floriculture Estates	--	--	--	--
60 Other capital expenditure	--	--	--	--
789 Special Component Plan for Scheduled Caste	--	15.00	15.00	15.00

Demand No. 64 AGRICULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Scheduled Castes Development Scheme	--	15.00	15.00	15.00
51 Motor vehicles	--	--	--	--
52 Machinery and equipment	--	10.00	10.00	10.00
53 Major Works	--	5.00	5.00	5.00
796 Tribal Area Sub Plan	--	130.00	130.00	--
01 Scheduled Tribe Development Scheme	--	130.00	130.00	--
51 Motor vehicles	--	--	--	--
52 Machinery and equipment	--	10.00	10.00	--
53 Major Works	--	120.00	120.00	--
800 Other Expenditure	--	0.02	0.02	0.02
06 Rashtriya Krishi Vikas Yojana (RKVY) (A)	--	0.02	0.02	0.02
52 Machinery and equipment	--	0.01	0.01	0.01
53 Major Works	--	0.01	0.01	0.01
4402 Capital Outlay on Soil and Water Conservation	626.52	1250.00	1250.00	2000.00
102 Soil Conservation	626.52	1250.00	1250.00	2000.00
02 Protective Works Embankment	626.52	1250.00	1250.00	2000.00
53 Major Works	626.52	1250.00	1250.00	2000.00
04 Revival of Khazan Land Farming	--	--	--	--
60 Other capital expenditure	--	--	--	--
6401 Loans for Crop Husbandry	--	--	--	--
105 Manures and Fertilizers	--	--	--	--
01 Waving of Loan to Farmers	--	--	--	--
55 Loans and advances	--	--	--	--
119 Horticulture and Vegetable Crops	--	--	--	--
02 Interest Free Loan to Goa State Horticulture Corporation	--	--	--	--
55 Loans and advances	--	--	--	--
800 Other Loans	--	--	--	--
01 Waving of Loan to Farmers	--	--	--	--
55 Loans and advances	--	--	--	--