



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

Demand No. 68 FORESTS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	16813.42	752.00	17565.42
<b>Total</b>	<b>16813.42</b>	<b>752.00</b>	<b>17565.42</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 68 (Revenue &amp; Capital)</b> [ 2071, 2406, 2551, 4406]	<b>10575.18</b>	<b>15461.15</b>	<b>15461.15</b>	<b>17565.42</b>
<b>Total Revenue Expenditure</b>	<b>10447.25</b>	<b>14706.15</b>	<b>14706.15</b>	<b>16813.42</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>257.75</b>	<b>300.00</b>	<b>300.00</b>	<b>358.50</b>
<b>01 Civil</b>	<b>257.75</b>	<b>300.00</b>	<b>300.00</b>	<b>358.50</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>257.75</b>	<b>300.00</b>	<b>300.00</b>	<b>358.50</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>257.75</b>	<b>300.00</b>	<b>300.00</b>	<b>358.50</b>
01 Salaries	257.75	300.00	300.00	358.50
<b>2406 Forestry and Wild Life</b>	<b>8924.63</b>	<b>13313.91</b>	<b>13313.91</b>	<b>15300.07</b>
<b>01 Forestry</b>	<b>7154.82</b>	<b>8124.26</b>	<b>8124.26</b>	<b>9431.93</b>
<b>001 Direction and Administration</b>	<b>4201.19</b>	<b>4916.91</b>	<b>4916.91</b>	<b>5316.44</b>
<b>05 Forest Administration</b>	<b>3609.00</b>	<b>4330.41</b>	<b>4330.41</b>	<b>4675.86</b>
01 Salaries	2732.64	3556.40	3556.40	3621.70
03 Overtime Allowance	--	0.01	0.01	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	7.00
07 Outsourcing of Utility Attendants	--	--	--	50.00
08 Maintenance of I.T. Equipments	--	--	--	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	7.00
11 Domestic travel expenses	13.81	20.00	20.00	25.00
13 Office expenses	117.13	120.00	120.00	10.00
14 Rents, Rates, Taxes	1.76	10.00	10.00	4.00
17 Refreshment Charges	--	--	--	5.50

## Demand No. 68 FORESTS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
18 Entertainment / Gift Expenses	--	--	--	1.20
19 Stationery Expenses	--	--	--	9.50
21 Supplies and Materials	63.54	30.00	30.00	35.00
24 POL	18.38	18.50	18.50	21.50
26 Advertising and Publicity	9.86	2.50	2.50	4.50
27 Minor Works	296.30	155.00	155.00	165.00
28 Professional Services	5.50	8.00	8.00	22.00
29 Telephone / Mobile Charges	--	--	--	8.20
31 Grant-in-aid	300.00	350.00	350.00	100.00
35 Grant-in-aid (Salaries)	--	--	--	350.00
36 Procurement of I.T. Equipments	--	--	--	8.00
37 Exhibition / Fair Expenses	--	--	--	100.00
38 Furniture Expenses	--	--	--	4.00
39 Electricity Charges	--	--	--	31.30
40 Water Charges	--	--	--	8.45
50 Other charges	50.08	60.00	60.00	65.00
<b>06 Intensification and Forestry Management</b>	<b>592.19</b>	<b>586.50</b>	<b>586.50</b>	<b>640.58</b>
01 Salaries	84.24	100.00	100.00	97.73
02 Wages	224.34	270.00	270.00	297.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.50
11 Domestic travel expenses	0.92	1.00	1.00	1.00
13 Office expenses	1.93	3.00	3.00	3.00
21 Supplies and Materials	54.38	20.00	20.00	25.00
24 POL	1.86	5.00	5.00	7.00
26 Advertising and Publicity	0.94	2.00	2.00	3.00
27 Minor Works	189.83	150.00	150.00	160.00
29 Telephone / Mobile Charges	--	--	--	0.35
50 Other charges	33.75	35.50	35.50	45.00
<b>004 Research</b>	--	--	--	--
<b>08 Development of Medicinal Plant &amp; Mangroves</b>	--	--	--	--

## Demand No. 68 FORESTS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	--
<b>101 Forest Conservation, Development &amp; Regeneration</b>	<b>1233.32</b>	<b>1401.25</b>	<b>1401.25</b>	<b>1615.02</b>
<b>12 Asst. for Intergrated Forest Protection in Goa</b>	--	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
02 Wages	--	--	--	--
50 Other charges	--	0.50	0.50	0.50
<b>13 Forest Conservation and Development</b>	<b>972.81</b>	<b>1000.70</b>	<b>1000.70</b>	<b>1176.50</b>
01 Salaries	436.21	450.00	450.00	570.00
02 Wages	431.28	461.20	461.20	500.00
03 Overtime Allowance	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	0.29	2.00	2.00	1.50
13 Office expenses	1.45	5.00	5.00	2.00
19 Stationery Expenses	--	--	--	1.00
21 Supplies and Materials	31.71	30.00	30.00	35.00
24 POL	8.41	7.50	7.50	8.50
27 Minor Works	33.27	25.00	25.00	32.00
50 Other charges	30.19	20.00	20.00	24.00
<b>14 Rehabilitation of degraded forests plantation area</b>	<b>190.83</b>	<b>225.05</b>	<b>225.05</b>	<b>263.02</b>
01 Salaries	29.16	35.00	35.00	43.00
02 Wages	140.36	176.50	176.50	200.00
11 Domestic travel expenses	--	0.05	0.05	0.02
21 Supplies and Materials	17.40	8.00	8.00	10.00
50 Other charges	3.91	5.50	5.50	10.00
<b>15 Conservation and Management for Mangrove and coral Reefs (Central Share)</b>	<b>69.68</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>

Demand No. 68 FORESTS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
27 Minor Works	--	--	--	--
31 Grant-in-aid	--	105.00	105.00	105.00
50 Other charges	69.68	--	--	--
<b>16 Conservation and Management for Mangrove and coral Reefs (State Share)</b>	<b>--</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
32 Contributions	--	70.00	70.00	70.00
<b>102 Social and Farm Forestry</b>	<b>1331.95</b>	<b>1316.00</b>	<b>1316.00</b>	<b>1626.97</b>
<b>02 Development of Various Gardens and Parks (Goa Forest Dev. Corporation)</b>	<b>584.71</b>	<b>532.00</b>	<b>532.00</b>	<b>607.00</b>
02 Wages	354.93	400.00	400.00	450.00
21 Supplies and Materials	74.76	50.00	50.00	70.00
27 Minor Works	147.48	70.00	70.00	70.00
50 Other charges	7.54	12.00	12.00	17.00
<b>06 Social and Urban Forestry</b>	<b>747.24</b>	<b>784.00</b>	<b>784.00</b>	<b>898.00</b>
01 Salaries	235.87	300.00	300.00	335.00
02 Wages	364.13	400.00	400.00	430.00
08 Maintenance of I.T. Equipments	--	--	--	0.75
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	8.48	10.00	10.00	5.00
21 Supplies and Materials	57.27	20.00	20.00	35.00
24 POL	5.48	5.50	5.50	16.00
26 Advertising and Publicity	1.07	3.00	3.00	3.50
27 Minor Works	48.89	30.00	30.00	40.00
29 Telephone / Mobile Charges	--	--	--	0.25
38 Furniture Expenses	--	--	--	1.50
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	3.50
50 Other charges	26.05	15.00	15.00	22.00

Demand No. 68 FORESTS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>07 G-20 Summit</b>	--	--	--	<b>121.97</b>
02 Wages	--	--	--	91.49
21 Supplies and Materials	--	--	--	27.19
24 POL	--	--	--	1.03
50 Other charges	--	--	--	2.26
<b>789 Special Component Plan for Scheduled Caste</b>	<b>35.67</b>	<b>63.60</b>	<b>63.60</b>	<b>65.00</b>
<b>01 Scheduled Caste Development Schemes</b>	<b>35.67</b>	<b>63.60</b>	<b>63.60</b>	<b>65.00</b>
02 Wages	26.66	47.60	47.60	51.00
27 Minor Works	7.81	13.00	13.00	10.00
50 Other charges	1.20	3.00	3.00	4.00
<b>796 Tribal Area Sub Plan</b>	<b>342.69</b>	<b>360.50</b>	<b>360.50</b>	<b>358.00</b>
<b>01 Scheduled Tribe Development Schemes</b>	<b>342.69</b>	<b>360.50</b>	<b>360.50</b>	<b>358.00</b>
02 Wages	284.73	300.00	300.00	310.00
21 Supplies and Materials	8.38	10.00	10.00	5.00
27 Minor Works	40.33	35.00	35.00	25.00
50 Other charges	9.25	15.50	15.50	18.00
<b>800 Other Expenditure</b>	<b>10.00</b>	<b>67.00</b>	<b>67.00</b>	<b>450.50</b>
<b>10 Grant of award to Forestry and Wild Life Staff</b>	<b>--</b>	<b>2.00</b>	<b>2.00</b>	<b>0.50</b>
50 Other charges	--	2.00	2.00	0.50
<b>13 Grants for Rejuvenation of Cashew Plantation</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>350.00</b>
31 Grant-in-aid	--	50.00	50.00	350.00
<b>15 Pruning &amp; Maintenance of older Cashew Plantation (A)</b>	<b>10.00</b>	<b>15.00</b>	<b>15.00</b>	<b>100.00</b>
31 Grant-in-aid	10.00	15.00	15.00	100.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>--</b>	<b>-1.00</b>	<b>-1.00</b>	<b>--</b>
<b>01 Deduct - Recoveries of overpayment of previous year</b>	<b>--</b>	<b>-1.00</b>	<b>-1.00</b>	<b>--</b>
01 Salaries	--	-1.00	-1.00	--
02 Wages	--	--	--	--

## Demand No. 68 FORESTS

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>02 Environmental Forestry and Wild Life</b>	<b>1769.81</b>	<b>1989.65</b>	<b>1989.65</b>	<b>2368.14</b>
<b>110 Wild Life Preservation</b>	<b>1769.81</b>	<b>1989.65</b>	<b>1989.65</b>	<b>2368.14</b>
<b>09 Wild Life Management and Research</b>	<b>326.22</b>	<b>383.02</b>	<b>383.02</b>	<b>395.10</b>
01 Salaries	310.13	350.50	350.50	350.00
02 Wages	0.30	0.50	0.50	0.50
03 Overtime Allowance	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	0.30
10 Maintenance of Cars and Other Vehicles	--	--	--	0.55
11 Domestic travel expenses	0.04	2.00	2.00	2.00
13 Office expenses	0.75	3.60	3.60	3.60
14 Rents, Rates, Taxes	--	--	--	--
18 Entertainment / Gift Expenses	--	--	--	0.20
19 Stationery Expenses	--	--	--	0.60
21 Supplies and Materials	5.72	6.50	6.50	9.00
24 POL	2.92	3.00	3.00	5.00
26 Advertising and Publicity	1.63	7.50	7.50	9.00
27 Minor Works	4.73	8.42	8.42	12.00
29 Telephone / Mobile Charges	--	--	--	0.10
40 Water Charges	--	--	--	0.25
50 Other charges	--	1.00	1.00	2.00
<b>10 Wild Life and Eco. Tourism</b>	<b>1165.00</b>	<b>1136.60</b>	<b>1136.60</b>	<b>1203.00</b>
01 Salaries	469.72	550.00	550.00	590.00
02 Wages	388.76	402.00	402.00	430.00
03 Overtime Allowance	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	0.20
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.20
10 Maintenance of Cars and Other Vehicles	--	--	--	1.35
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.96	3.10	3.10	0.50

Demand No. 68 FORESTS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
18 Entertainment / Gift Expenses	--	--	--	0.10
19 Stationery Expenses	--	--	--	0.70
21 Supplies and Materials	176.58	100.00	100.00	105.00
24 POL	3.52	4.00	4.00	5.00
26 Advertising and Publicity	0.33	1.00	1.00	2.00
27 Minor Works	102.52	50.00	50.00	55.00
29 Telephone / Mobile Charges	--	--	--	0.10
38 Furniture Expenses	--	--	--	0.75
39 Electricity Charges	--	--	--	0.10
40 Water Charges	--	--	--	1.00
50 Other charges	22.61	25.50	25.50	10.00
<b>11 Asst. for Development of Wild Life Sanctuaries/National Park (A)</b>	<b>--</b>	<b>105.00</b>	<b>105.00</b>	<b>150.00</b>
02 Wages	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
27 Minor Works	--	--	--	--
50 Other charges	--	105.00	105.00	150.00
<b>12 Compenastion/Control of damage caused by Wildlife Animals</b>	<b>25.00</b>	<b>30.00</b>	<b>30.00</b>	<b>20.00</b>
50 Other charges	25.00	30.00	30.00	20.00
<b>13 Forest Fire Prevention and Management Scheme (A)</b>	<b>124.96</b>	<b>75.01</b>	<b>75.01</b>	<b>171.02</b>
01 Salaries	--	0.01	0.01	--
02 Wages	34.20	--	--	--
13 Office expenses	10.96	--	--	--
21 Supplies and Materials	30.00	--	--	--
27 Minor Works	24.80	--	--	--
50 Other charges	25.00	75.00	75.00	171.02
<b>14 Protection of Tigers</b>	<b>97.23</b>	<b>50.00</b>	<b>50.00</b>	<b>200.00</b>
27 Minor Works	--	--	--	100.00
50 Other charges	97.23	50.00	50.00	100.00
<b>15 Organizing Bird Festival</b>	<b>31.40</b>	<b>70.00</b>	<b>70.00</b>	<b>40.00</b>



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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
21 Supplies and Materials	--	20.00	20.00	10.00
50 Other charges	31.40	50.00	50.00	30.00
<b>16 Project Tiger</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>5.00</b>
02 Wages	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
27 Minor Works	--	--	--	--
50 Other charges	--	20.00	20.00	5.00
<b>17 Forest Fire Prevention and Management Scheme (State Share)</b>	<b>--</b>	<b>50.01</b>	<b>50.01</b>	<b>114.02</b>
01 Salaries	--	0.01	0.01	--
32 Contributions	--	50.00	50.00	114.02
<b>18 Integrated Development of Wild Life Habitats (State Share)</b>	<b>--</b>	<b>70.01</b>	<b>70.01</b>	<b>70.00</b>
01 Salaries	--	0.01	0.01	--
32 Contributions	--	70.00	70.00	70.00
<b>04 Afforestation and Ecology Development</b>	<b>--</b>	<b>3200.00</b>	<b>3200.00</b>	<b>3500.00</b>
<b>103 State Compensatory Afforestation (SCA)</b>	<b>3270.05</b>	<b>3200.00</b>	<b>3200.00</b>	<b>3500.00</b>
<b>01 State Authority</b>	<b>3270.05</b>	<b>3200.00</b>	<b>3200.00</b>	<b>3500.00</b>
01 Salaries	--	--	--	--
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
24 POL	--	--	--	--
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
50 Other charges	3270.05	3200.00	3200.00	3500.00
<b>904 Deduct - Amount met from State Compensatory Afforestation (SCAF)</b>	<b>-3270.05</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>70 Deduct - Recoveries</b>	<b>-3270.05</b>	<b>--</b>	<b>--</b>	<b>--</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	-3270.05	--	--	--
<b>2551 Hill Areas</b>	<b>1264.87</b>	<b>1092.24</b>	<b>1092.24</b>	<b>1154.85</b>
<b>01 Western Ghats</b>	<b>1264.87</b>	<b>1092.24</b>	<b>1092.24</b>	<b>1154.85</b>
<b>789 Special Component Plan for Scheduled Caste</b>	<b>19.59</b>	<b>23.00</b>	<b>23.00</b>	<b>25.50</b>
<b>01 Schedule Castes Development Schemes</b>	<b>19.59</b>	<b>23.00</b>	<b>23.00</b>	<b>25.50</b>
02 Wages	14.97	16.00	16.00	18.00
21 Supplies and Materials	4.62	5.00	5.00	5.00
50 Other charges	--	2.00	2.00	2.50
<b>796 Tribal Area Sub Plan</b>	<b>133.29</b>	<b>174.10</b>	<b>174.10</b>	<b>184.00</b>
<b>01 Schedule Tribe Development Schemes</b>	<b>133.29</b>	<b>174.10</b>	<b>174.10</b>	<b>184.00</b>
02 Wages	111.01	150.00	150.00	160.00
21 Supplies and Materials	13.62	19.10	19.10	19.00
50 Other charges	8.66	5.00	5.00	5.00
<b>800 Other Expenditure</b>	<b>1111.99</b>	<b>895.14</b>	<b>895.14</b>	<b>945.35</b>
<b>05 Forest protection and Development</b>	<b>455.76</b>	<b>496.60</b>	<b>496.60</b>	<b>541.80</b>
01 Salaries	148.98	200.00	200.00	220.00
02 Wages	211.52	253.00	253.00	270.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.20
11 Domestic travel expenses	--	0.60	0.60	0.50
13 Office expenses	0.49	1.00	1.00	1.50
21 Supplies and Materials	60.55	11.00	11.00	12.00
24 POL	1.71	3.00	3.00	5.00
27 Minor Works	17.00	20.00	20.00	22.00
36 Procurement of I.T. Equipments	--	--	--	0.60
50 Other charges	15.51	8.00	8.00	10.00
<b>06 Promotion of Eco Tourism</b>	<b>156.23</b>	<b>148.54</b>	<b>148.54</b>	<b>153.55</b>
01 Salaries	37.18	48.34	48.34	48.00
02 Wages	64.70	70.00	70.00	75.00

Demand No. 68 FORESTS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	--	--	--	0.25
11 Domestic travel expenses	--	0.20	0.20	0.05
13 Office expenses	0.97	2.00	2.00	1.00
19 Stationery Expenses	--	--	--	0.25
21 Supplies and Materials	8.89	3.00	3.00	3.50
27 Minor Works	15.17	10.00	10.00	10.00
38 Furniture Expenses	--	--	--	0.25
39 Electricity Charges	--	--	--	0.25
50 Other charges	29.32	15.00	15.00	15.00
<b>07 Maintenance of Botanical Garden cum Eco Recreational Park Salaulim</b>	<b>500.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
31 Grant-in-aid	500.00	250.00	250.00	250.00
<b>Total Capital Expenditure</b>	<b>127.93</b>	<b>755.00</b>	<b>755.00</b>	<b>752.00</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>	<b>127.93</b>	<b>755.00</b>	<b>755.00</b>	<b>752.00</b>
<b>01 Forestry</b>	<b>127.93</b>	<b>755.00</b>	<b>755.00</b>	<b>752.00</b>
<b>070 Communications and Buildings</b>	<b>127.93</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
<b>03 Communication and Construction</b>	<b>127.93</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
53 Major Works	127.93	750.00	750.00	750.00
<b>800 Other Expenditure</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>
<b>08 L.A for Turtle Nesting at Galgibag, Canacona</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
53 Major Works	--	--	--	--
<b>09 Procurement of Risid Inflatable Boat for Coastal Patrolling</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
51 Motor vehicles	--	--	--	--
<b>10 Protected Areas</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
53 Major Works	--	--	--	--
<b>11 L.A. for Protected Areas</b>	<b>--</b>	<b>5.00</b>	<b>5.00</b>	<b>2.00</b>
53 Major Works	--	5.00	5.00	2.00