



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	7215.00	14400.00	21615.00
Total	7215.00	14400.00	21615.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 72 (Revenue & Capital) [2071, 2810, 3425, 3435, 5425]	20276.86	25798.50	26018.50	21615.00
Total Revenue Expenditure	6115.72	7098.50	7318.50	7215.00
2071 Pensions and Other Retirement Benefits	4.61	20.00	20.00	20.00
01 Civil	4.61	20.00	20.00	20.00
117 Government Contribution for Defined Contribution Scheme	4.61	20.00	20.00	20.00
01 Defined Contribution Pension Scheme	4.61	20.00	20.00	20.00
01 Salaries	4.61	20.00	20.00	20.00
3425 Other Scientific Research	6111.18	7083.50	7303.50	6285.13
60 Others	6111.18	7083.50	7303.50	6285.13
796 Tribal Area Sub Plan	--	25.00	25.00	25.00
01 Scheduled Tribes Development Scheme	--	25.00	25.00	25.00
31 Grant-in-aid	--	25.00	25.00	25.00
02 Management of Solid waste & Other wastes in Goa	--	--	--	--
31 Grant-in-aid	--	--	--	--
800 Other Expenditure	6111.18	7058.50	7278.50	6260.13
01 Sponsored Science and Technology Programme	133.26	428.50	648.50	536.00
01 Salaries	61.14	220.00	440.00	200.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	1.00
07 Outsourcing of Utility Attendants	--	--	--	4.00
11 Domestic travel expenses	--	1.00	1.00	1.00

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	6.94	7.50	7.50	4.30
17 Refreshment Charges	--	--	--	0.20
19 Stationery Expenses	--	--	--	3.00
29 Telephone / Mobile Charges	--	--	--	0.50
31 Grant-in-aid	58.14	150.00	150.00	275.00
37 Exhibition / Fair Expenses	--	--	--	0.10
38 Furniture Expenses	--	--	--	0.20
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	0.70
50 Other charges	7.04	50.00	50.00	45.00
02 Establishment of Remote Sensing Centre	3.99	15.00	15.00	15.00
08 Maintenance of I.T. Equipments	--	--	--	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.20
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
13 Office expenses	3.99	5.00	5.00	1.30
31 Grant-in-aid	--	10.00	10.00	10.00
36 Procurement of I.T. Equipments	--	--	--	2.00
50 Other charges	--	--	--	--
03 Promotion of Information Systems in S &T	25.12	23.00	23.00	23.00
16 Publications	--	5.00	5.00	5.00
26 Advertising and Publicity	0.56	3.00	3.00	3.00
31 Grant-in-aid	24.56	10.00	10.00	10.00
50 Other charges	--	5.00	5.00	5.00
04 Setting up of Research and Development Unit	--	--	--	--
31 Grant-in-aid	--	--	--	--
05 Goa Rajya Vidnyanik Puraskar	--	7.00	7.00	6.00
50 Other charges	--	7.00	7.00	6.00
06 State Innovation Council	50.00	50.00	50.00	55.00

Demand No. 72 SCIENCE AND TECHNOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	50.00	50.00	50.00	43.00
35 Grant-in-aid (Salaries)	--	--	--	12.00
07 Encourage Student for Innovative Projects	--	5.00	5.00	5.00
50 Other charges	--	5.00	5.00	5.00
08 Management of Solid waste & Other wastes in Goa	5883.81	6500.00	6500.00	5585.13
31 Grant-in-aid	5883.81	6500.00	6500.00	5360.13
35 Grant-in-aid (Salaries)	--	--	--	225.00
09 State Council for S & T	15.00	30.00	30.00	30.00
31 Grant-in-aid	15.00	30.00	30.00	5.00
35 Grant-in-aid (Salaries)	--	--	--	25.00
10 Manohar Parrikar Yuva Scientist Awards	--	--	--	5.00
05 Rewards	--	--	--	2.50
50 Other charges	--	--	--	2.50
3435 Ecology and Environment	-0.07	-5.00	-5.00	909.87
04 Prevention and Control of Pollution	--	--	--	909.87
789 Special Component Plan for Scheduled Castes	--	--	--	125.50
01 Management of Solid waste & Other wastes in Goa	--	--	--	125.50
31 Grant-in-aid	--	--	--	125.50
796 Tribal Area Sub plan	--	--	--	784.37
02 Management of Solid waste & Other wastes in Goa	--	--	--	784.37
31 Grant-in-aid	--	--	--	784.37
60 Others	-0.07	-5.00	-5.00	--
800 Other Expenditure	--	--	--	--
10 Manohar Parrikar Yuva Scientist Awards	--	--	--	--
05 Rewards	--	--	--	--
50 Other charges	--	--	--	--
911 Deduct -Recoveries of Overpayment	-0.07	-5.00	-5.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
01 Recoveries of overpayment of previous year	-0.07	-5.00	-5.00	--
31 Grant-in-aid	-0.07	-5.00	-5.00	--
Total Capital Expenditure	14161.14	18700.00	18700.00	14400.00
5425 Capital Outlay on Other Scientific and Environ.Research	14161.14	18700.00	18700.00	14400.00
796 Tribal Area Sub Plan	400.00	100.00	100.00	800.00
01 Scheduled Tribe Development Scheme	400.00	100.00	100.00	800.00
60 Other capital expenditure	400.00	100.00	100.00	800.00
800 Other Expenditure	13761.14	18600.00	18600.00	13600.00
02 L.A. for Management of Solid Waste and Other Wastes in Goa	28.04	100.00	100.00	100.00
53 Major Works	28.04	100.00	100.00	100.00
03 Garbage Plants	5569.08	6500.00	6500.00	7500.00
32 Contributions	5569.08	6500.00	6500.00	7500.00
04 Setting up of Oceanarium Project	--	--	--	--
60 Other capital expenditure	--	--	--	--
05 Management of Solid waste & Other wastes in Goa	8164.02	12000.00	12000.00	6000.00
60 Other capital expenditure	8164.02	12000.00	12000.00	6000.00