



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	930.00	--	930.00
<b>Total</b>	<b>930.00</b>	<b>--</b>	<b>930.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 73 (Revenue &amp; Capital)</b> [ 2071, 2515]	<b>328.79</b>	<b>1935.00</b>	<b>1935.00</b>	<b>930.00</b>
<b>Total Revenue Expenditure</b>	<b>328.79</b>	<b>1935.00</b>	<b>1935.00</b>	<b>930.00</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>1.81</b>	<b>5.50</b>	<b>5.50</b>	<b>9.00</b>
<b>01 Civil</b>	<b>1.81</b>	<b>5.50</b>	<b>5.50</b>	<b>9.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>1.81</b>	<b>5.50</b>	<b>5.50</b>	<b>9.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>1.81</b>	<b>5.50</b>	<b>5.50</b>	<b>9.00</b>
01 Salaries	1.81	5.50	5.50	9.00
<b>2515 Other Rural Development Programmes</b>	<b>326.98</b>	<b>1929.50</b>	<b>1929.50</b>	<b>921.00</b>
<b>101 Panchayati Raj</b>	<b>338.48</b>	<b>1929.50</b>	<b>1929.50</b>	<b>921.00</b>
<b>01 Elections to Village Panchayats</b>	<b>228.63</b>	<b>1764.50</b>	<b>1764.50</b>	<b>--</b>
01 Salaries	73.78	225.00	225.00	--
11 Domestic travel expenses	--	2.00	2.00	--
13 Office expenses	154.77	1500.50	1500.50	--
26 Advertising and Publicity	0.08	4.50	4.50	--
28 Professional Services	--	12.50	12.50	--
50 Other charges	--	20.00	20.00	--
<b>02 State Election Commission</b>	<b>109.85</b>	<b>165.00</b>	<b>165.00</b>	<b>207.00</b>
01 Salaries	87.57	120.00	120.00	160.00
02 Wages	4.61	5.50	5.50	6.50
03 Overtime Allowance	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.50

Demand No. 73 STATE ELECTION COMMISSION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	--	--	--	1.70
11 Domestic travel expenses	0.80	1.50	1.50	1.50
13 Office expenses	12.67	20.00	20.00	5.00
17 Refreshment Charges	--	--	--	0.50
18 Entertainment / Gift Expenses	--	--	--	0.50
19 Stationery Expenses	--	--	--	4.00
26 Advertising and Publicity	--	2.50	2.50	2.50
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	4.20	12.50	12.50	12.50
29 Telephone / Mobile Charges	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	2.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	0.50
40 Water Charges	--	--	--	0.30
50 Other charges	--	1.00	1.00	1.00
<b>03 Elections to Local Bodies</b>	--	--	--	<b>714.00</b>
01 Salaries	--	--	--	225.00
11 Domestic travel expenses	--	--	--	2.00
13 Office expenses	--	--	--	450.00
26 Advertising and Publicity	--	--	--	4.50
28 Professional Services	--	--	--	12.50
50 Other charges	--	--	--	20.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-11.50</b>	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	<b>-11.50</b>	--	--	--
13 Office expenses	-11.50	--	--	--