



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 79 GOA GAZETTEER

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	120.64	--	120.64
Total	120.64	--	120.64

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 79 (Revenue & Capital) [2071, 3454]	55.52	78.40	78.40	120.64
Total Revenue Expenditure	55.52	78.40	78.40	120.64
2071 Pensions and Other Retirement Benefits	4.22	20.00	20.00	6.84
01 Civil	4.22	20.00	20.00	6.84
117 Government Contribution for Defined Contribution Scheme	4.22	20.00	20.00	6.84
01 Defined Contribution Pension Scheme	4.22	20.00	20.00	6.84
01 Salaries	4.22	20.00	20.00	6.84
3454 Census, Surveys and Statistics	51.30	58.40	58.40	113.80
02 Survey and Statistics	51.30	58.40	58.40	113.80
110 Gazetter and Statistical Memoirs	51.30	58.40	58.40	113.80
01 Gazetter Unit	51.30	58.40	58.40	113.80
01 Salaries	46.79	51.00	51.00	51.00
02 Wages	4.22	4.80	4.80	5.80
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	10.00
11 Domestic travel expenses	--	0.10	0.10	0.50
13 Office expenses	0.29	2.00	2.00	20.00
16 Publications	--	--	--	10.00
26 Advertising and Publicity	--	--	--	1.00
27 Minor Works	--	0.50	0.50	0.50
33 Subsidies	--	--	--	10.00
36 Procurement of I.T. Equipments	--	--	--	5.00
02 Gazetteer Unit	--	--	--	--
01 Salaries	--	--	--	--

Demand No. 79 GOA GAZETTEER

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--