



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1089.00	100.00	1189.00
Total	1089.00	100.00	1189.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 80 (Revenue & Capital) [2071, 3475, 4059]	406.69	1071.85	1071.85	1189.00
Total Revenue Expenditure	406.69	931.85	931.85	1089.00
2071 Pensions and Other Retirement Benefits	19.05	100.00	100.00	80.00
01 Civil	19.05	100.00	100.00	80.00
117 Government Contribution for Defined Contribution Scheme	19.05	100.00	100.00	80.00
01 Defined Contribution Pension Scheme	19.05	100.00	100.00	80.00
01 Salaries	19.05	100.00	100.00	80.00
3475 Other General Economic Services	387.64	831.85	831.85	1009.00
106 Regulation of Weights and Measures	387.64	831.85	831.85	1009.00
01 Metric System	171.40	449.85	449.85	520.40
01 Salaries	160.45	433.00	433.00	500.00
02 Wages	0.84	1.00	1.00	1.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.10
10 Maintenance of Cars and Other Vehicles	--	--	--	0.10
11 Domestic travel expenses	--	2.50	2.50	2.50
13 Office expenses	6.27	7.00	7.00	2.00
14 Rents, Rates, Taxes	3.74	4.60	4.60	5.00
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	--	--	--	1.40
27 Minor Works	--	0.25	0.25	0.50
28 Professional Services	0.10	1.50	1.50	1.00
29 Telephone / Mobile Charges	--	--	--	0.20

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
36 Procurement of I.T. Equipments	--	--	--	3.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	0.70
40 Water Charges	--	--	--	0.30
02 Expansion of Metric System	216.24	382.00	382.00	488.60
01 Salaries	163.98	310.00	310.00	400.00
02 Wages	0.56	1.00	1.00	1.00
03 Overtime Allowance	--	--	--	0.10
07 Outsourcing of Utility Attendants	--	--	--	18.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.50
11 Domestic travel expenses	--	5.00	5.00	5.00
13 Office expenses	20.85	15.00	15.00	9.80
14 Rents, Rates, Taxes	5.73	10.00	10.00	10.00
16 Publications	--	--	--	0.50
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	--	--	--	2.00
21 Supplies and Materials	4.39	10.00	10.00	14.00
26 Advertising and Publicity	1.16	0.50	0.50	1.00
27 Minor Works	--	0.50	0.50	1.00
29 Telephone / Mobile Charges	--	--	--	0.20
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	3.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	0.40
50 Other charges	19.57	30.00	30.00	10.00
Total Capital Expenditure	--	140.00	140.00	100.00
4059 Capital Outlay on Public Works	--	140.00	140.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
01 Office Buildings	--	140.00	140.00	100.00
051 Construction	--	140.00	140.00	100.00
01 Building (legal metrology)	--	5.00	5.00	20.00
53 Major Works	--	5.00	5.00	20.00
03 Strengthening Legal Metrology Infrastructure (A)	--	15.00	15.00	--
53 Major Works	--	15.00	15.00	--
04 Construction of or outright purchase of working standard laboratory	--	120.00	120.00	80.00
53 Major Works	--	120.00	120.00	80.00