



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	21146.63	1000.00	22146.63
Total	21146.63	1000.00	22146.63

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 85 (Revenue & Capital) [2070, 2071, 2505, 4070]	2523.49	12225.82	13125.82	22146.63
Total Revenue Expenditure	2523.49	11225.82	12125.82	21146.63
2070 Other Administrative Services	2.37	128.00	128.00	181.50
800 Other Expenditure	2.37	128.00	128.00	181.50
04 Office of Department of Rural Development	2.37	128.00	128.00	181.50
01 Salaries	2.37	100.00	100.00	150.00
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	5.00	5.00	7.50
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
24 POL	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	10.00
50 Other charges	--	1.00	1.00	2.00
2071 Pensions and Other Retirement Benefits	--	25.00	25.00	25.00
01 Civil	--	25.00	25.00	25.00
117 Government Contribution for Defined Contribution Scheme	--	25.00	25.00	25.00
01 Defined Contribution Pension Scheme	--	25.00	25.00	25.00
01 Salaries	--	25.00	25.00	25.00
2505 Rural Employment	2521.12	11072.82	11972.82	20940.13
01 National Programmes	2521.12	11022.82	11922.82	7676.76
701 Jawahar Rozgar Yojana	2519.61	--	--	--

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
03 National Rural Livelihood Mission (Central Share 60%)	625.00	--	--	--
31 Grant-in-aid	625.00	--	--	--
04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)	736.42	--	--	--
31 Grant-in-aid	736.42	--	--	--
08 District Rural Development Agency Admn (Central Share 60%)	462.52	--	--	--
31 Grant-in-aid	462.52	--	--	--
20 Goa Gram Samrudhi Yojana	625.00	--	--	--
31 Grant-in-aid	625.00	--	--	--
23 Financial Assistance for New Domestic LPG connection to BPL families	20.00	--	--	--
31 Grant-in-aid	20.00	--	--	--
27 Implemetation of SARAS fair	50.67	--	--	--
31 Grant-in-aid	50.67	--	--	--
702 Jawahar Gram Samridhi Yojana	--	11002.82	11902.82	6510.01
01 National Social Assistance Programme (A)	--	5.00	5.00	--
31 Grant-in-aid	--	5.00	5.00	--
03 National Rural Livelihood mission (Central share 60%)	--	780.01	780.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	780.00	780.00	--
04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)	--	600.01	600.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	600.00	600.00	--
05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)	--	0.61	0.61	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	0.60	0.60	--

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
06 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)	--	30.00	30.00	--
31 Grant-in-aid	--	30.00	30.00	--
08 District Rural Development Agency Admn (Central Share 60%)	--	540.00	540.00	0.01
31 Grant-in-aid	--	540.00	540.00	0.01
09 NSAP-Indira Gandhi National Old Age Pension Scheme (Central Share)	--	60.01	60.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	60.00	60.00	--
10 NSAP-Indira Gandhi National Widow Pension Scheme (Central Share)	--	60.01	60.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	60.00	60.00	--
11 NSAP-Indira Gandhi National Disability Pension Scheme (Central Share)	--	30.01	30.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	30.00	30.00	--
12 National Family Benefit Scheme (Central Share)	--	10.01	10.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	10.00	10.00	--
20 Goa Gram Samrudhi Yojana	--	1000.00	1500.00	1500.00
31 Grant-in-aid	--	1000.00	1500.00	1500.00
23 Financial Assistance for New Domestics LPG connection to BPL families	--	4120.00	4120.00	1560.00
31 Grant-in-aid	--	120.00	120.00	60.00
33 Subsidies	--	4000.00	4000.00	1500.00
26 Retirement Benefit Scheme for DRDA Staff	--	50.00	50.00	50.00
32 Contributions	--	50.00	50.00	50.00
27 Implemetation of SARAS fair	--	100.00	100.00	100.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	100.00	100.00	100.00
28 Pradhan Mantri Awas Yojana (Gramin) (Central Share 60%)	--	180.01	180.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	180.00	180.00	--
29 Rurban Mission Scheme (Central Share 60%)	--	100.01	100.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	100.00	100.00	--
30 National Rural Livelihood mission (State share)	--	520.01	520.01	--
01 Salaries	--	0.01	0.01	--
32 Contributions	--	520.00	520.00	--
31 National Rural Employment Guarantee Act (NREGA)(State Share)	--	200.01	600.01	--
01 Salaries	--	0.01	0.01	--
32 Contributions	--	200.00	600.00	--
32 Pradhan Mantri Gram Sadak Yojana (State Share)	--	0.41	0.41	--
01 Salaries	--	0.01	0.01	--
32 Contributions	--	0.40	0.40	--
33 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (State Share 40%)	--	20.00	20.00	--
31 Grant-in-aid	--	20.00	20.00	--
34 District Rural Development Agency Admn (State Share 40%)	--	360.00	360.00	800.00
31 Grant-in-aid	--	360.00	360.00	800.00
35 Pradhan Mantri Awas Yojana (Gramin) (PMAY) (State Share)	--	120.01	120.01	--
01 Salaries	--	0.01	0.01	--
32 Contributions	--	120.00	120.00	--
36 Shyama Prasad Mukherjee Rurban Mission Scheme (State Share)	--	66.67	66.67	--
01 Salaries	--	0.01	0.01	--

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	66.66	66.66	--
37 Start Up Village Entrepreneurship Programme (Central Share)	--	20.01	20.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	20.00	20.00	--
32 Contributions	--	--	--	--
38 Start Up Village Entrepreneurship Programme (State Share)	--	30.01	30.01	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	30.00	30.00	--
32 Contributions	--	--	--	--
39 Assistance to Self Help Groups	--	2000.00	2000.00	2000.00
31 Grant-in-aid	--	2000.00	2000.00	2000.00
40 National Rural Employment Guarantee Act (NREGA) State Scheme Salary	--	--	--	500.00
31 Grant-in-aid	--	--	--	500.00
789 Special Component Plan for Scheduled Caste	0.30	5.00	5.00	266.63
01 Scheduled Castes Development Scheme	0.30	5.00	5.00	200.00
31 Grant-in-aid	0.30	5.00	5.00	200.00
03 National Rural Livelihood Mission (Central Share 60%)	--	--	--	24.00
31 Grant-in-aid	--	--	--	24.00
04 National Rural Employment Guarantee Act (NREGA Central Share 75%)	--	--	--	6.00
31 Grant-in-aid	--	--	--	6.00
05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
06 Deen Dayal Upadhyay Gramin Kushal Yojana (Central Share 60%)	--	--	--	0.40
31 Grant-in-aid	--	--	--	0.40

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
09 NSAP-Indira Gandhi National Old Age Pension Scheme (Centre Share 100%)	--	--	--	1.20
31 Grant-in-aid	--	--	--	1.20
10 NSAP-Indira Gandhi National Widow Pension Scheme (Centre Share 100%)	--	--	--	1.20
31 Grant-in-aid	--	--	--	1.20
11 NSAP-Indira Gandhi National Disability Pension Scheme (Centre Share 100%)	--	--	--	0.60
31 Grant-in-aid	--	--	--	0.60
12 NSAP- National Family Benefit Scheme (Centre Share 100%)	--	--	--	0.20
31 Grant-in-aid	--	--	--	0.20
28 Pradhan Mantri Awas Yojana (Central Share 60%)	--	--	--	1.20
31 Grant-in-aid	--	--	--	1.20
29 Shyama Prasad Mukharjee RURBAN Mission Scheme (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
30 National Rural Livelihood Mission (State Share 40%)	--	--	--	16.00
31 Grant-in-aid	--	--	--	16.00
31 National Rural Employment Gurantee Act (NREGA State Share 25 %)	--	--	--	2.00
31 Grant-in-aid	--	--	--	2.00
32 Pradhan Mantri Gram Sadak Yojana (State Share 40%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
33 Deen Dayal Upadhyay Gramin Kushal Yojana (State Share 40%)	--	--	--	0.20
31 Grant-in-aid	--	--	--	0.20
35 Pradhan Mantri Awas Yojana (State Share 40%)	--	--	--	0.80
31 Grant-in-aid	--	--	--	0.80

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
36 Shyama Prasad Mukharjee RURBAN Mission Scheme (State Share 40%)	--	--	--	7.20
31 Grant-in-aid	--	--	--	7.20
37 StartUp Village Entrepreneurship Programme (Central Share 60%)	--	--	--	2.40
31 Grant-in-aid	--	--	--	2.40
38 Shyama Prasad Mukharjee RURBAN Mission Scheme (State Share 40%)	--	--	--	1.60
31 Grant-in-aid	--	--	--	1.60
40 Setting up of SFURTI Cluster (Central Share 90%)	--	--	--	0.90
31 Grant-in-aid	--	--	--	0.90
41 Setting up of SFURTI Cluster (State share 10%)	--	--	--	0.10
31 Grant-in-aid	--	--	--	0.10
42 National Rural Employment Guarantee (NREGA) for Admin	--	--	--	0.60
31 Grant-in-aid	--	--	--	0.60
796 Tribal Area Sub Plan	1.21	15.00	15.00	900.12
01 Scheduled Tribe Development Scheme	1.21	15.00	15.00	500.00
31 Grant-in-aid	1.21	15.00	15.00	500.00
03 National Rural Livelihood Mission (Central Share 60%)	--	--	--	144.00
31 Grant-in-aid	--	--	--	144.00
04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)	--	--	--	36.00
31 Grant-in-aid	--	--	--	36.00
05 Pradhan Mantri Gram Sadak Yojana (Centre Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
06 Deen Dayal Upadhyay Gramin Kushal Yojana (Central Share 60%)	--	--	--	2.40
31 Grant-in-aid	--	--	--	2.40

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
09 NSAP-Indira Gandhi National Old Age Pension Scheme (Centre Share 100%)	--	--	--	7.20
31 Grant-in-aid	--	--	--	7.20
10 NSAP-Indira Gandhi National Widow Pension Scheme (Centre Share 100%)	--	--	--	7.20
31 Grant-in-aid	--	--	--	7.20
11 NSAP-Indira Gandhi National Disability Pension Scheme (Centre Share 100%)	--	--	--	3.60
31 Grant-in-aid	--	--	--	3.60
12 NSAP- National Family Benefit Scheme (Centre Share 100%)	--	--	--	1.20
31 Grant-in-aid	--	--	--	1.20
28 Pradhan Mantri Awas Yojana (Central Share 60%)	--	--	--	7.20
31 Grant-in-aid	--	--	--	7.20
29 Shyama Prasad Mukherjee Rurban Mission Scheme (Central Share 60%)	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
30 National Rural Livelihood Mission (State hare 40%)	--	--	--	96.00
31 Grant-in-aid	--	--	--	96.00
31 National Rural Employment Guarantee Act (NREGA) (StateShare 25%)	--	--	--	12.00
31 Grant-in-aid	--	--	--	12.00
32 Pradhan Mantri Gram Sadak Yojana (State hare 40%)	--	--	--	0.50
31 Grant-in-aid	--	--	--	0.50
33 Deen Dayal Upadhyay Gramin Kushal Yojana (State Share 40%)	--	--	--	1.20
31 Grant-in-aid	--	--	--	1.20
35 Pradhan Mantri Awas Yojana (State Share 40%)	--	--	--	4.80
31 Grant-in-aid	--	--	--	4.80

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
36 Shyama Prasad Mukherjee Rurban Mission Scheme (State Share 40%)	--	--	--	43.20
31 Grant-in-aid	--	--	--	43.20
37 Start Up Village Entrepreneurship Programme (Central Share 60%)	--	--	--	14.40
31 Grant-in-aid	--	--	--	14.40
38 Start Up Village Entrepreneurship Programme (State Share 40%)	--	--	--	9.60
31 Grant-in-aid	--	--	--	9.60
40 Setting up of Sfurti Cluster (Central Share 90%)	--	--	--	5.40
31 Grant-in-aid	--	--	--	5.40
41 Setting up of Sfurti Cluster (State Share 10%)	--	--	--	0.60
31 Grant-in-aid	--	--	--	0.60
42 National Rural Employment Guarantee (NREGA) for Admin	--	--	--	3.60
31 Grant-in-aid	--	--	--	3.60
02 Rural Employment Guarantee Scheme	--	--	--	13213.37
101 National Rural Employment Guarantee Scheme	--	--	--	13213.37
01 National Social Assistance Programme (A) (Central share 100%)	--	--	--	5.00
31 Grant-in-aid	--	--	--	5.00
03 National Rural Livelihood Mission (Central Share 60%)	--	--	--	1032.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	1032.00
04 National Rural Employment Guarantee Act (NREGA) (Central Share 75%)	--	--	--	258.01
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	258.00
05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)	--	--	--	6000.01
01 Salaries	--	--	--	0.01

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	6000.00
06 Deen Dayal Upadhya Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)	--	--	--	17.20
31 Grant-in-aid	--	--	--	17.20
09 NSAP-Indira Gandhi National Old Age Pension Scheme (Central Share 100%)	--	--	--	51.61
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	51.60
10 NSAP-Indira Gandhi National Widow Pension Scheme (Central Share 100%)	--	--	--	51.61
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	51.60
11 NSAP-Indira Gandhi National Disability Pension Scheme (Central Share 100%)	--	--	--	25.81
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	25.80
12 National Family Benefit Scheme (Central Share 100%)	--	--	--	8.61
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	8.60
28 Pradhan Mantri Awas Yojana (Gramin) (Central Share 60%)	--	--	--	51.61
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	51.60
29 Ruraban Mission Scheme (Central Share 60%)	--	--	--	0.02
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	0.01
30 National Rural Livelihood Mission (StateShare 40%)	--	--	--	688.01
01 Salaries	--	--	--	0.01

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	--	--	688.00
31 National Rural Employment Guarantee Act (NREGA) (State Share 25%)	--	--	--	200.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	200.00
32 Pradhan Mantri Gram Sadak Yojana (State Share 40%)	--	--	--	4000.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	4000.00
33 Deen Dayal Upadhyaya Gramin Kushal Yojana (DDU-GKY) (StateShare 40%)	--	--	--	8.60
32 Contributions	--	--	--	8.60
35 Pradhan Mantri Awas Yojana (Gramin) (PMAY) (State Share 40%)	--	--	--	34.41
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	34.40
36 Shyama Prasad Mukherjee Ruraban Mission Scheme (StateShare 40%)	--	--	--	540.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	540.00
37 Start Up Village Entrepreneurship Programme (Central Share 60%)	--	--	--	103.21
01 Salaries	--	--	--	0.01
31 Grant-in-aid	--	--	--	103.20
38 Start Up Village Entrepreneurship Programme (State Share 40%)	--	--	--	68.81
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	68.80
39 Assistance to Self Help Groups (Central Share 100%)	--	--	--	--
31 Grant-in-aid	--	--	--	--
40 Setting up of Sfurti Cluster (Central Share 90%)	--	--	--	38.70
31 Grant-in-aid	--	--	--	38.70

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
41 Setting up of Sfurti Cluster (State Share 10%)	--	--	--	4.30
32 Contributions	--	--	--	4.30
42 National Rural Employment Guarantee (NREGA) for Admin	--	--	--	25.80
31 Grant-in-aid	--	--	--	25.80
80 General	--	50.00	50.00	50.00
800 Other Expenditure	--	50.00	50.00	50.00
01 Setting up of Sfurti Cluster (Central Share 90%)	--	45.00	45.00	45.00
31 Grant-in-aid	--	45.00	45.00	45.00
02 Setting up of Sfurti Cluster (State Share 10%)	--	5.00	5.00	5.00
31 Grant-in-aid	--	5.00	5.00	5.00
Total Capital Expenditure	--	1000.00	1000.00	1000.00
4070 Capital Outlay on Other Administrative Services	--	1000.00	1000.00	1000.00
800 Other Expenditure	--	1000.00	1000.00	1000.00
01 Goa Bazaar	--	1000.00	1000.00	1000.00
60 Other capital expenditure	--	1000.00	1000.00	1000.00