



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	759.40	4000.00	4759.40
Total	759.40	4000.00	4759.40

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 87 (Revenue & Capital) [2071, 2205, 4202]	879.26	3988.25	4152.25	4759.40
Total Revenue Expenditure	141.35	238.25	402.25	759.40
2071 Pensions and Other Retirement Benefits	6.21	15.40	15.40	30.00
01 Civil	6.21	15.40	15.40	30.00
117 Government Contribution for Defined Contribution Scheme	6.21	15.40	15.40	30.00
01 Defined Contribution Pension Scheme	6.21	15.40	15.40	30.00
01 Salaries	6.21	15.40	15.40	30.00
2205 Art and Culture	135.14	222.85	386.85	729.40
103 Archaeology	135.14	222.85	386.85	729.40
01 Reorganisation of Archaeology	135.14	216.85	380.85	723.40
01 Salaries	68.05	90.00	90.00	130.00
02 Wages	--	0.20	0.20	0.20
03 Overtime Allowance	--	0.20	0.20	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	10.00
07 Outsourcing of Utility Attendants	--	--	--	336.50
08 Maintenance of I.T. Equipments	--	--	--	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	4.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	--	0.95	0.95	2.00
13 Office expenses	20.81	35.00	199.00	20.00
14 Rents, Rates, Taxes	--	--	--	--
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Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	--	--	4.00
18 Entertainment / Gift Expenses	--	--	--	2.00
19 Stationery Expenses	--	--	--	15.00
20 Other Administrative Expenses	--	--	--	--
26 Advertising and Publicity	5.06	8.00	8.00	8.00
27 Minor Works	23.22	60.00	60.00	60.00
28 Professional Services	18.00	20.00	20.00	60.00
29 Telephone / Mobile Charges	--	--	--	1.00
34 Scholarships/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	12.00
37 Exhibition / Fair Expenses	--	--	--	2.50
38 Furniture Expenses	--	--	--	40.00
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	--	--	2.00
50 Other charges	--	2.50	2.50	5.00
02 Reis Magos Haritage Centre at Reis Magos	--	6.00	6.00	6.00
31 Grant-in-aid	--	5.00	5.00	5.00
50 Other charges	--	1.00	1.00	1.00
Total Capital Expenditure	737.91	3750.00	3750.00	4000.00
4202 Capital Outlay on Education, Sports, Art and Culture	737.91	3750.00	3750.00	4000.00
04 Art and Culture	737.91	3750.00	3750.00	4000.00
106 Museums	737.91	3750.00	3750.00	4000.00
01 Restoration of Temples	--	2000.00	2000.00	2000.00
53 Major Works	--	2000.00	2000.00	2000.00
06 Maintenance/Conservation of protected Monuments/Sites	737.91	1750.00	1750.00	2000.00
53 Major Works	737.91	1750.00	1750.00	2000.00