



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

**Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	<b>771.70</b>	<b>50.00</b>	<b>821.70</b>
<b>Voted</b>	--	--	--
<b>Total</b>	<b>771.70</b>	<b>50.00</b>	<b>821.70</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND A3 (Revenue &amp; Capital)</b> [ 2051, 2071, 4059]	<b>585.56</b>	<b>677.00</b>	<b>702.00</b>	<b>821.70</b>
<b>Total Revenue Expenditure</b>	<b>528.46</b>	<b>667.00</b>	<b>692.00</b>	<b>771.70</b>
<b>2051 Public Service Commission (Charged)</b>	<b>517.70</b>	<b>652.00</b>	<b>677.00</b>	<b>751.70</b>
<b>102 State Public Service Commission</b>	<b>517.86</b>	<b>652.00</b>	<b>677.00</b>	<b>751.70</b>
<b>01 State Public Service Commission (Charged)</b>	<b>517.86</b>	<b>652.00</b>	<b>677.00</b>	<b>751.70</b>
01 Salaries (Charged)	412.52	500.00	500.00	550.00
02 Wages (Charged)	9.30	12.00	12.00	12.00
07 Outsourcing of Utility Attendants (Charged)	--	--	--	12.00
08 Maintenance of I.T. Equipments (Charged)	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery (Charged)	--	--	--	3.50
10 Maintenance of Cars and Other Vehicles (Charged)	--	--	--	2.00
11 Domestic travel expenses (Charged)	0.14	12.00	12.00	12.00
12 Foreign travel expenses (Charged)	--	4.00	4.00	4.00
13 Office expenses (Charged)	51.34	55.00	55.00	50.00
17 Refreshment Charges (Charged)	--	--	--	3.00
19 Stationery Expenses (Charged)	--	--	--	3.50
20 Other Administrative Expenses (Charged)	1.76	3.00	3.00	3.00
26 Advertising and Publicity (Charged)	8.32	8.00	8.00	8.00
27 Minor Works (Charged)	--	10.00	10.00	10.00
28 Professional Services (Charged)	17.30	18.00	43.00	35.00
29 Telephone / Mobile Charges (Charged)	--	--	--	3.00

## Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	2022 - 2023	2022 - 2023	2023 - 2024
1	2	3	4	5
30 Other contractual Services (Charged)	9.57	18.00	18.00	18.00
36 Procurement of I.T. Equipments (Charged)	--	--	--	4.00
38 Furniture Expenses (Charged)	--	--	--	1.00
39 Electricity Charges (Charged)	--	--	--	4.50
40 Water Charges (Charged)	--	--	--	0.20
41 Secret service expenditure (Charged)	7.61	12.00	12.00	12.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.16</b>	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	<b>-0.16</b>	--	--	--
01 Salaries	-0.16	--	--	--
13 Office expenses (Charged)	--	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>10.76</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>
<b>01 Civil</b>	<b>10.76</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>10.76</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>10.76</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>
01 Salaries (Charged)	10.76	15.00	15.00	20.00
<b>Total Capital Expenditure</b>	<b>57.10</b>	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>57.10</b>	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
<b>01 Office Buildings</b>	<b>57.10</b>	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
<b>051 Construction</b>	<b>57.10</b>	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
<b>01 Purchase of Office Premise (GPSC)</b>	<b>57.10</b>	<b>10.00</b>	<b>10.00</b>	<b>50.00</b>
60 Other capital expenditure (Charged)	57.10	10.00	10.00	50.00