



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 03</b>	<b>3584.11</b>	<b>4280.21</b>	<b>4280.21</b>	<b>4523.54</b>
01 Salaries	3193.74	3846.50	3846.50	4044.00
02 Wages	25.37	29.50	29.50	29.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	82.00
07 Outsourcing of Utility Attendants	--	--	--	107.00
08 Maintenance of I.T. Equipments	--	--	--	4.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	7.50
10 Maintenance of Cars and Other Vehicles	--	--	--	4.00
11 Domestic travel expenses	2.51	13.00	13.00	17.00
13 Office expenses	135.60	130.67	130.67	8.00
14 Rents, Rates, Taxes	102.79	71.74	71.74	60.28
17 Refreshment Charges	--	--	--	2.00
19 Stationery Expenses	--	--	--	39.50
27 Minor Works	--	2.50	2.50	--
28 Professional Services	0.47	0.50	0.50	2.00
29 Telephone / Mobile Charges	--	--	--	8.00
36 Procurement of I.T. Equipments	--	--	--	17.80
38 Furniture Expenses	--	--	--	24.00
39 Electricity Charges	--	--	--	52.50
40 Water Charges	--	--	--	11.50
50 Other charges	123.63	185.80	185.80	2.46