



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 04	2522.73	3767.00	3767.00	4330.31
01 Salaries	2414.42	3630.00	3630.00	4150.00
02 Wages	5.26	10.00	10.00	10.00
07 Outsourcing of Utility Attendants	--	--	--	9.08
08 Maintenance of I.T. Equipments	--	--	--	15.28
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.29
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	2.13	12.00	12.00	16.00
13 Office expenses	100.47	112.50	112.50	20.15
17 Refreshment Charges	--	--	--	2.27
19 Stationery Expenses	--	--	--	35.35
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	--	--	--
28 Professional Services	0.33	2.00	2.00	5.00
29 Telephone / Mobile Charges	--	--	--	5.31
36 Procurement of I.T. Equipments	--	--	--	17.50
38 Furniture Expenses	--	--	--	9.00
39 Electricity Charges	--	--	--	22.00
40 Water Charges	--	--	--	6.58
50 Other charges	0.12	0.30	0.30	1.30