



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 05 PROSECUTION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 05	1103.71	1688.34	1708.34	1943.44
01 Salaries	942.95	1478.04	1478.04	1643.04
02 Wages	11.17	2.30	2.30	2.30
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	18.00
07 Outsourcing of Utility Attendants	--	--	--	18.00
08 Maintenance of I.T. Equipments	--	--	--	0.60
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.80
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	0.18	3.00	3.00	4.50
13 Office expenses	31.28	55.00	75.00	60.00
14 Rents, Rates, Taxes	--	--	--	30.00
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	--	--	--	2.00
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	118.13	150.00	150.00	150.00
29 Telephone / Mobile Charges	--	--	--	5.00
36 Procurement of I.T. Equipments	--	--	--	7.00
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	0.60
50 Other charges	--	--	--	--