



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 06 ELECTION OFFICE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 06</b>	<b>5736.14</b>	<b>11420.86</b>	<b>11420.86</b>	<b>10240.66</b>
01 Salaries	653.80	1750.00	1750.00	1300.10
02 Wages	1.01	1.80	1.80	1.90
03 Overtime Allowance	--	--	--	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	180.00
07 Outsourcing of Utility Attendants	--	--	--	20.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	8.00
11 Domestic travel expenses	0.28	10.50	10.50	25.60
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	5019.16	9485.00	9485.00	7476.00
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	25.50	25.50	25.50
17 Refreshment Charges	--	--	--	400.50
19 Stationery Expenses	--	--	--	500.00
20 Other Administrative Expenses	--	--	--	0.10
24 POL	6.57	52.50	52.50	77.10
26 Advertising and Publicity	49.32	73.00	73.00	157.60
27 Minor Works	--	7.00	7.00	8.00
28 Professional Services	6.00	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	--	--	2.50
36 Procurement of I.T. Equipments	--	--	--	30.00
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	1.00
50 Other charges	--	5.50	5.50	6.60
53 Major Works	--	5.00	5.00	5.00

