



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 07 SETTLEMENT AND LAND RECORDS

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 07	1799.80	4385.16	4385.16	4335.92
01 Salaries	1579.09	3579.80	3579.80	3638.10
02 Wages	5.68	30.00	30.00	25.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	5.00
08 Maintenance of I.T. Equipments	--	--	--	20.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	1.01	10.00	10.00	10.00
13 Office expenses	49.83	103.50	103.50	140.00
14 Rents, Rates, Taxes	1.99	6.00	6.00	11.00
19 Stationery Expenses	--	--	--	5.00
26 Advertising and Publicity	0.34	3.00	3.00	3.00
27 Minor Works	14.72	85.00	85.00	95.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	8.00
40 Water Charges	--	--	--	0.50
50 Other charges	136.34	557.86	557.86	368.32
53 Major Works	10.80	10.00	10.00	--