



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 10 NOTARY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 10	1163.23	1979.10	2073.50	2355.40
01 Salaries	986.49	1550.00	1550.00	1860.00
02 Wages	0.77	44.00	44.00	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	44.00
07 Outsourcing of Utility Attendants	--	--	--	46.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	8.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.10
11 Domestic travel expenses	0.04	2.00	2.00	2.00
13 Office expenses	170.71	160.00	200.00	191.00
14 Rents, Rates, Taxes	4.80	13.00	17.40	13.00
17 Refreshment Charges	--	--	--	0.50
18 Entertainment / Gift Expenses	--	--	--	0.20
19 Stationery Expenses	--	--	--	30.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
24 POL	--	1.00	1.00	1.00
26 Advertising and Publicity	0.42	0.10	0.10	0.50
27 Minor Works	--	1.50	1.50	0.50
28 Professional Services	--	107.50	107.50	25.00
29 Telephone / Mobile Charges	--	--	--	1.10
36 Procurement of I.T. Equipments	--	--	--	7.50
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	12.00
40 Water Charges	--	--	--	3.00
53 Major Works	--	100.00	150.00	100.00