



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 12 COMMERCIAL TAXES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 12	3602.36	5957.90	5957.90	6173.50
01 Salaries	2478.90	4440.00	4440.00	4843.00
02 Wages	4.16	3.00	3.00	7.00
03 Overtime Allowance	--	1.10	1.10	1.00
07 Outsourcing of Utility Attendants	--	--	--	85.00
08 Maintenance of I.T. Equipments	--	--	--	20.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	14.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	0.32	14.50	14.50	14.50
12 Foreign travel expenses	--	--	--	--
13 Office expenses	560.92	780.00	780.00	430.00
14 Rents, Rates, Taxes	3.63	50.00	50.00	50.00
16 Publications	--	--	--	--
17 Refreshment Charges	--	--	--	4.00
19 Stationery Expenses	--	--	--	16.50
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	0.15	5.50	5.50	5.50
27 Minor Works	--	--	--	--
28 Professional Services	0.12	3.00	3.00	3.00
29 Telephone / Mobile Charges	--	--	--	3.00
30 Other contractual Services	52.61	50.00	50.00	7.50
33 Subsidies	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	3.80
38 Furniture Expenses	--	--	--	1.80
39 Electricity Charges	--	--	--	45.00
40 Water Charges	--	--	--	5.10
41 Secret service expenditure	1.20	10.00	10.00	10.00

Demand No. 12 COMMERCIAL TAXES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 12	3602.36	5957.90	5957.90	6173.50
50 Other charges	0.35	0.80	0.80	0.80
53 Major Works	500.00	600.00	600.00	600.00
