



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 17 POLICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	61510.27	98001.74	98001.74	99389.07
01 Salaries	56505.39	87092.70	87092.70	84208.10
02 Wages	29.12	42.50	42.50	45.40
03 Overtime Allowance	--	--	--	--
05 Rewards	15.64	25.60	25.60	33.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	130.50
07 Outsourcing of Utility Attendants	--	--	--	3.00
08 Maintenance of I.T. Equipments	--	--	--	332.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	147.95
10 Maintenance of Cars and Other Vehicles	--	--	--	153.00
11 Domestic travel expenses	328.46	461.20	461.20	513.00
12 Foreign travel expenses	--	--	--	--
13 Office expenses	1328.40	3433.85	3433.85	3459.65
14 Rents, Rates, Taxes	1.73	10.00	10.00	10.00
16 Publications	--	--	--	1.00
17 Refreshment Charges	--	--	--	20.30
18 Entertainment / Gift Expenses	--	--	--	1.39
19 Stationery Expenses	--	--	--	165.51
20 Other Administrative Expenses	1.96	4.30	4.30	4.30
21 Supplies and Materials	81.27	466.50	466.50	734.50
22 Arms and Ammunition	108.75	250.00	250.00	230.00
24 POL	764.05	764.60	764.60	873.00
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	25.57	47.50	47.50	59.00
27 Minor Works	627.09	500.00	500.00	--
28 Professional Services	43.65	50.50	50.50	50.50
29 Telephone / Mobile Charges	--	--	--	65.00
31 Grant-in-aid	1.54	1.00	1.00	3.00

Demand No. 17 POLICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	61510.27	98001.74	98001.74	99389.07
32 Contributions	--	920.00	920.00	250.00
36 Procurement of I.T. Equipments	--	--	--	543.10
37 Exhibition / Fair Expenses	--	--	--	2.10
38 Furniture Expenses	--	--	--	98.50
39 Electricity Charges	--	--	--	157.60
40 Water Charges	--	--	--	79.60
41 Secret service expenditure	60.00	30.00	30.00	30.00
50 Other charges	1047.32	1291.49	1291.49	1711.04
51 Motor vehicles	--	1000.00	1000.00	723.01
53 Major Works	540.33	1610.00	1610.00	4550.02