



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 18</b>	<b>1744.71</b>	<b>2690.85</b>	<b>3222.86</b>	<b>2764.60</b>
01 Salaries	1181.01	1674.02	1674.02	1835.00
02 Wages	16.33	85.00	85.00	91.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	1.20
07 Outsourcing of Utility Attendants	--	--	--	1.20
08 Maintenance of I.T. Equipments	--	--	--	6.40
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	10.40
10 Maintenance of Cars and Other Vehicles	--	--	--	3.80
11 Domestic travel expenses	0.47	4.00	4.00	4.00
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	96.37	292.50	442.50	177.20
17 Refreshment Charges	--	--	--	2.00
18 Entertainment / Gift Expenses	--	--	--	1.00
19 Stationery Expenses	--	--	--	8.20
21 Supplies and Materials	--	--	--	2.00
26 Advertising and Publicity	0.13	0.50	0.50	0.50
27 Minor Works	--	35.00	35.00	5.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	--	--	1.00
31 Grant-in-aid	--	--	135.00	5.00
32 Contributions	--	23.33	23.34	10.00
36 Procurement of I.T. Equipments	--	--	--	3.00
37 Exhibition / Fair Expenses	--	--	--	0.50
38 Furniture Expenses	--	--	--	3.00
39 Electricity Charges	--	--	--	51.40
40 Water Charges	--	--	--	10.30
50 Other charges	450.40	455.00	455.00	530.00
53 Major Works	--	120.00	367.00	--

