GOVERNMENT OF GOA

UNITS OF APPROPRIATION

IN

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 20 PRINTING AND STATIONERY

(Rs. in lakhs)

Detailed Heads	Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 20	**1247.01**	**1674.90**	**1674.90**	**1951.00**
01 Salaries	944.46	1330.00	1330.00	1490.00
02 Wages	39.23	50.00	50.00	75.00
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	10.00
08 Maintenance of I.T. Equipments	--	--	--	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	--	0.70	0.70	1.00
13 Office expenses	43.86	45.00	45.00	24.50
17 Refreshment Charges	--	--	--	2.50
19 Stationery Expenses	--	--	--	8.00
21 Supplies and Materials	201.07	185.00	185.00	220.00
26 Advertising and Publicity	4.07	2.00	2.00	3.00
27 Minor Works	8.47	20.00	20.00	10.00
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	2.00
34 Scholarships/Stipend	2.75	7.20	7.20	10.00
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	15.00
50 Other charges	3.10	5.00	5.00	10.00
52 Machinery and equipment	--	30.00	30.00	50.00