



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 22 VIGILANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 22	541.80	951.00	971.00	1196.00
01 Salaries	437.04	762.00	762.00	888.00
02 Wages	8.24	12.00	12.00	14.00
05 Rewards	--	0.50	0.50	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	12.00
07 Outsourcing of Utility Attendants	--	--	--	7.70
08 Maintenance of I.T. Equipments	--	--	--	6.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.50
10 Maintenance of Cars and Other Vehicles	--	--	--	7.50
11 Domestic travel expenses	3.45	14.00	14.00	14.00
13 Office expenses	51.33	60.00	60.00	25.27
14 Rents, Rates, Taxes	--	19.50	19.50	35.00
17 Refreshment Charges	--	--	--	1.00
19 Stationery Expenses	--	--	--	7.50
20 Other Administrative Expenses	24.80	30.00	30.00	30.00
26 Advertising and Publicity	--	1.50	1.50	3.00
27 Minor Works	--	20.00	40.00	40.00
28 Professional Services	0.53	7.50	7.50	25.00
29 Telephone / Mobile Charges	--	--	--	2.80
36 Procurement of I.T. Equipments	--	--	--	28.75
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	2.78
40 Water Charges	--	--	--	1.20
41 Secret service expenditure	1.00	2.00	2.00	5.00
50 Other charges	15.41	22.00	22.00	27.00
70 Deduct recoveries	--	--	--	--