



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 24 ENVIRONMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 24	-641.57	2538.50	2538.50	3113.50
01 Salaries	149.05	470.00	470.00	500.00
07 Outsourcing of Utility Attendants	--	--	--	50.00
08 Maintenance of I.T. Equipments	--	--	--	10.00
10 Maintenance of Cars and Other Vehicles	--	--	--	10.00
11 Domestic travel expenses	0.29	3.00	3.00	5.00
12 Foreign travel expenses	--	2.00	2.00	5.00
13 Office expenses	10.00	10.00	10.00	9.60
17 Refreshment Charges	--	--	--	10.00
19 Stationery Expenses	--	--	--	10.00
26 Advertising and Publicity	18.26	5.00	5.00	5.00
28 Professional Services	71.64	220.00	220.00	220.00
29 Telephone / Mobile Charges	--	--	--	0.40
31 Grant-in-aid	553.49	1618.50	1618.50	1770.00
35 Grant-in-aid (Salaries)	--	--	--	190.00
38 Furniture Expenses	--	--	--	50.00
50 Other charges	-1444.30	210.00	210.00	268.50