



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 25	2800.81	3215.27	3732.77	4500.54
01 Salaries	131.24	201.80	201.80	322.00
02 Wages	--	--	--	0.01
05 Rewards	0.20	0.20	0.20	0.30
08 Maintenance of I.T. Equipments	--	--	--	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	3.50
10 Maintenance of Cars and Other Vehicles	--	--	--	7.00
11 Domestic travel expenses	--	2.00	2.00	4.00
13 Office expenses	11.29	9.54	27.04	20.90
17 Refreshment Charges	--	--	--	5.50
19 Stationery Expenses	--	--	--	7.00
26 Advertising and Publicity	0.78	1.00	1.00	3.00
29 Telephone / Mobile Charges	--	--	--	1.60
31 Grant-in-aid	--	0.23	0.23	0.23
36 Procurement of I.T. Equipments	--	--	--	10.50
38 Furniture Expenses	--	--	--	8.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	1.00
50 Other charges	2657.30	3000.50	3500.50	4101.00