



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	6937.53	10627.00	21358.86	12919.11
01 Salaries	4728.98	7598.00	15123.82	7806.01
02 Wages	3.51	12.00	21.95	12.00
05 Rewards	0.36	11.00	52.00	62.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	2.30
07 Outsourcing of Utility Attendants	--	--	--	39.94
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	55.00
10 Maintenance of Cars and Other Vehicles	--	--	--	30.00
11 Domestic travel expenses	9.92	17.50	47.50	22.50
13 Office expenses	83.12	75.00	173.59	55.00
14 Rents, Rates, Taxes	--	--	1.32	5.00
17 Refreshment Charges	--	--	--	7.50
18 Entertainment / Gift Expenses	--	--	--	0.70
19 Stationery Expenses	--	--	--	23.00
20 Other Administrative Expenses	--	3.00	6.00	4.84
21 Supplies and Materials	106.18	68.00	281.26	105.00
24 POL	70.36	85.00	170.00	110.00
26 Advertising and Publicity	8.79	7.50	15.58	7.50
27 Minor Works	3.84	20.00	43.54	2.00
28 Professional Services	--	--	1.83	8.00
29 Telephone / Mobile Charges	--	--	--	6.00
31 Grant-in-aid	--	--	--	0.02
34 Scholarships/Stipend	--	--	--	19.80
36 Procurement of I.T. Equipments	--	--	--	60.00
38 Furniture Expenses	--	--	--	20.00
39 Electricity Charges	--	--	--	20.00
40 Water Charges	--	--	--	6.00

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	6937.53	10627.00	21358.86	12919.11
50 Other charges	59.90	90.00	240.47	21.00
51 Motor vehicles	807.84	500.00	1000.00	2310.00
52 Machinery and equipment	--	40.00	80.00	93.00
53 Major Works	54.73	100.00	100.00	--
60 Other capital expenditure	1000.00	2000.00	4000.00	2000.00