



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 27	428.10	1265.00	1265.00	2165.00
01 Salaries	224.87	310.00	310.00	330.00
02 Wages	0.39	--	--	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	20.00
07 Outsourcing of Utility Attendants	--	--	--	3.60
08 Maintenance of I.T. Equipments	--	--	--	2.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.60
10 Maintenance of Cars and Other Vehicles	--	--	--	1.50
11 Domestic travel expenses	--	1.00	1.00	3.00
13 Office expenses	12.47	25.00	25.00	16.00
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	0.80
20 Other Administrative Expenses	--	--	--	0.50
26 Advertising and Publicity	0.52	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	4.25
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	--	--	0.70
31 Grant-in-aid	187.17	740.00	740.00	194.00
35 Grant-in-aid (Salaries)	--	--	--	600.00
36 Procurement of I.T. Equipments	--	--	--	2.00
37 Exhibition / Fair Expenses	--	--	--	0.50
38 Furniture Expenses	--	--	--	1.50
39 Electricity Charges	--	--	--	0.60
40 Water Charges	--	--	--	0.25
50 Other charges	2.68	75.50	75.50	77.20
53 Major Works	--	100.00	100.00	900.00

