



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 29 PUBLIC GRIEVANCES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 29	65.42	96.00	141.00	186.00
01 Salaries	59.18	72.50	72.50	100.00
02 Wages	--	2.50	2.50	2.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	6.00
07 Outsourcing of Utility Attendants	--	--	--	2.00
08 Maintenance of I.T. Equipments	--	--	--	1.50
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	6.24	15.00	60.00	58.00
19 Stationery Expenses	--	--	--	1.00
29 Telephone / Mobile Charges	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	2.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	1.50
40 Water Charges	--	--	--	0.50
50 Other charges	--	5.00	5.00	5.00