



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 30 SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2	2022 - 2023	2022 - 2023	2023 - 2024
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 30	1590.42	2076.00	3826.00	2261.00
01 Salaries	84.22	105.00	105.00	120.00
02 Wages	0.89	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	5.15	16.00	16.00	15.00
14 Rents, Rates, Taxes	4.83	7.00	7.00	8.00
26 Advertising and Publicity	6.57	40.00	40.00	40.00
27 Minor Works	--	--	--	--
28 Professional Services	3.53	35.00	35.00	35.00
31 Grant-in-aid	1456.40	1700.00	3450.00	1870.00
50 Other charges	28.83	170.00	170.00	170.00