



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 31 PANCHAYATS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 31	32966.59	40413.64	42878.64	35695.04
01 Salaries	3705.39	5548.54	5773.54	5820.78
02 Wages	2.35	10.00	10.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	35.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.50
11 Domestic travel expenses	0.58	14.50	14.50	9.00
13 Office expenses	179.66	161.00	161.00	156.00
14 Rents, Rates, Taxes	184.02	255.00	255.00	235.00
17 Refreshment Charges	--	--	--	0.25
19 Stationery Expenses	--	--	--	22.00
20 Other Administrative Expenses	--	5.50	5.50	2.50
26 Advertising and Publicity	0.65	9.00	9.00	4.00
28 Professional Services	--	--	--	25.00
29 Telephone / Mobile Charges	--	--	--	4.00
31 Grant-in-aid	23726.56	22075.00	22075.00	17732.01
32 Contributions	--	200.00	200.00	50.00
35 Grant-in-aid (Salaries)	--	--	--	1016.16
36 Procurement of I.T. Equipments	--	--	--	20.00
38 Furniture Expenses	--	--	--	6.50
39 Electricity Charges	--	--	--	9.50
40 Water Charges	--	--	--	1.50
50 Other charges	61.52	424.00	424.00	194.00
53 Major Works	5105.86	11711.10	13951.10	10338.34