



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 32 FINANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 32	25989.22	37951.00	33751.00	38650.00
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
32 Contributions	50.00	100.00	100.00	50.00
33 Subsidies	499.58	600.00	600.00	600.00
50 Other charges	439.64	51.00	51.00	--
55 Loans and advances	--	--	--	--
60 Other capital expenditure	25000.00	37200.00	33000.00	38000.00