



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

Demand No. 33 REVENUE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 33</b>	<b>1541.16</b>	<b>2161.22</b>	<b>2161.22</b>	<b>2190.22</b>
01 Salaries	--	4.02	4.02	1.02
08 Maintenance of I.T. Equipments	--	--	--	1.00
13 Office expenses	--	10.00	10.00	9.00
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	317.29	352.00	352.00	384.00
32 Contributions	1211.83	1600.00	1600.00	1600.00
50 Other charges	12.04	85.20	85.20	85.20
53 Major Works	--	100.00	100.00	100.00
60 Other capital expenditure	--	--	--	--