



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	41803.08	54169.31	108318.72	58915.71
01 Salaries	7195.11	10349.10	20698.20	10555.01
02 Wages	22.50	47.00	94.00	45.50
05 Rewards	20.00	20.00	40.00	20.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	75.00
07 Outsourcing of Utility Attendants	--	--	--	340.00
08 Maintenance of I.T. Equipments	--	--	--	26.30
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	30.50
10 Maintenance of Cars and Other Vehicles	--	--	--	26.20
11 Domestic travel expenses	1.71	17.00	43.75	35.20
13 Office expenses	241.44	356.00	742.00	246.40
17 Refreshment Charges	--	--	--	24.50
18 Entertainment / Gift Expenses	--	--	--	6.50
19 Stationery Expenses	--	--	--	54.00
20 Other Administrative Expenses	2.16	30.50	61.00	25.50
21 Supplies and Materials	54.20	145.00	290.00	150.00
26 Advertising and Publicity	2.77	9.00	18.00	12.00
27 Minor Works	8.14	19.00	53.00	40.00
28 Professional Services	11.72	424.21	848.42	127.00
29 Telephone / Mobile Charges	--	--	--	32.25
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	30812.76	36039.00	72078.06	5587.50
32 Contributions	--	1354.00	2708.00	1356.00
33 Subsidies	--	--	--	--
34 Scholarships/Stipend	--	387.00	774.00	104.00
35 Grant-in-aid (Salaries)	--	--	--	34933.50
36 Procurement of I.T. Equipments	--	--	--	139.00
37 Exhibition / Fair Expenses	--	--	--	2.75

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	41803.08	54169.31	108318.72	58915.71
38 Furniture Expenses	--	--	--	69.00
39 Electricity Charges	--	--	--	86.00
40 Water Charges	--	--	--	16.10
50 Other charges	652.99	2472.50	4870.25	2250.00
53 Major Works	2312.58	2500.00	5000.04	2500.00
60 Other capital expenditure	465.00	--	--	--