



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	4047.93	8292.22	8292.26	9645.53
01 Salaries	470.90	581.64	581.64	676.52
02 Wages	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	23.02
07 Outsourcing of Utility Attendants	--	--	--	40.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	18.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	0.37	1.00	1.00	21.00
13 Office expenses	48.56	246.00	246.00	106.00
17 Refreshment Charges	--	--	--	30.00
19 Stationery Expenses	--	--	--	22.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	1502.50	1502.50	50.50
24 POL	--	0.50	0.50	0.50
26 Advertising and Publicity	-1.88	38.20	38.20	32.20
27 Minor Works	--	50.00	50.00	1.00
28 Professional Services	68.23	110.00	110.00	110.00
29 Telephone / Mobile Charges	--	--	--	0.75
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	2281.08	2600.00	2600.04	277.02
32 Contributions	--	--	--	--
34 Scholarships/Stipend	--	--	--	--
35 Grant-in-aid (Salaries)	--	--	--	2800.00
36 Procurement of I.T. Equipments	--	--	--	1510.00
37 Exhibition / Fair Expenses	--	--	--	40.00
38 Furniture Expenses	--	--	--	82.00
39 Electricity Charges	--	--	--	10.00

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	4047.93	8292.22	8292.26	9645.53
40 Water Charges	--	--	--	0.25
50 Other charges	1177.98	3132.00	3132.00	3784.01
52 Machinery and equipment	--	0.38	0.38	0.75
53 Major Works	2.69	30.00	30.00	0.01
60 Other capital expenditure	--	--	--	--