



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 41 GOA ARCHITECTURE COLLEGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 41	580.18	767.20	767.20	1609.20
01 Salaries	492.47	550.00	550.00	597.50
02 Wages	2.93	5.50	5.50	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	8.00
07 Outsourcing of Utility Attendants	--	--	--	4.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	0.33	6.20	6.20	22.20
13 Office expenses	22.92	35.00	35.00	19.50
16 Publications	1.10	1.50	1.50	3.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	3.00
21 Supplies and Materials	0.11	2.00	2.00	3.00
26 Advertising and Publicity	0.39	1.00	1.00	1.00
27 Minor Works	0.12	1.00	1.00	2.00
28 Professional Services	38.81	100.00	100.00	100.00
29 Telephone / Mobile Charges	--	--	--	5.00
36 Procurement of I.T. Equipments	--	--	--	3.00
37 Exhibition / Fair Expenses	--	--	--	2.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	1.00
50 Other charges	21.00	60.00	60.00	71.50
53 Major Works	--	5.00	5.00	750.00