



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 44 GOA COLLEGE OF ART**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 44</b>	<b>587.51</b>	<b>1215.50</b>	<b>1215.50</b>	<b>891.50</b>
01 Salaries	404.84	660.00	660.00	660.00
02 Wages	19.68	50.00	50.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	4.00
07 Outsourcing of Utility Attendants	--	--	--	34.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.50
10 Maintenance of Cars and Other Vehicles	--	--	--	1.50
11 Domestic travel expenses	0.10	1.00	1.00	1.00
13 Office expenses	52.84	60.00	60.00	5.50
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	1.00
20 Other Administrative Expenses	1.29	10.00	10.00	10.00
21 Supplies and Materials	14.73	20.00	20.00	15.00
26 Advertising and Publicity	0.26	3.50	3.50	3.50
27 Minor Works	--	1.00	1.00	2.00
28 Professional Services	27.15	60.00	60.00	50.00
29 Telephone / Mobile Charges	--	--	--	0.50
36 Procurement of I.T. Equipments	--	--	--	15.00
37 Exhibition / Fair Expenses	--	--	--	12.00
38 Furniture Expenses	--	--	--	15.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	2.50
50 Other charges	14.23	50.00	50.00	45.00
53 Major Works	52.39	300.00	300.00	--