



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 45 DEPARTMENT OF ARCHIVES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 45</b>	<b>871.83</b>	<b>3819.10</b>	<b>3819.10</b>	<b>2737.35</b>
01 Salaries	722.15	974.20	974.20	1291.00
02 Wages	--	--	--	5.80
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	10.00
07 Outsourcing of Utility Attendants	--	--	--	55.00
08 Maintenance of I.T. Equipments	--	--	--	8.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.20
10 Maintenance of Cars and Other Vehicles	--	--	--	6.00
11 Domestic travel expenses	--	1.00	1.00	1.05
13 Office expenses	89.96	199.90	199.90	346.90
14 Rents, Rates, Taxes	31.22	15.00	15.00	215.00
16 Publications	--	1.00	1.00	3.00
17 Refreshment Charges	--	--	--	2.50
18 Entertainment / Gift Expenses	--	--	--	0.20
19 Stationery Expenses	--	--	--	7.50
26 Advertising and Publicity	3.03	2.00	2.00	2.20
27 Minor Works	0.63	25.00	25.00	1.00
28 Professional Services	--	--	--	1.30
29 Telephone / Mobile Charges	--	--	--	3.00
31 Grant-in-aid	--	--	--	--
34 Scholarships/Stipend	3.17	1.00	1.00	16.20
36 Procurement of I.T. Equipments	--	--	--	17.00
37 Exhibition / Fair Expenses	--	--	--	3.50
38 Furniture Expenses	--	--	--	3.50
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	3.50
50 Other charges	21.67	1100.00	1100.00	428.00

**Demand No. 45 DEPARTMENT OF ARCHIVES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 45</b>	<b>871.83</b>	<b>3819.10</b>	<b>3819.10</b>	<b>2737.35</b>
53 Major Works	--	1500.00	1500.00	300.00