



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 46 MUSEUM**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 46</b>	<b>240.40</b>	<b>1426.20</b>	<b>1426.20</b>	<b>1467.70</b>
01 Salaries	187.12	258.40	258.40	277.00
02 Wages	--	3.10	3.10	1.00
03 Overtime Allowance	--	--	--	1.00
07 Outsourcing of Utility Attendants	--	--	--	138.25
08 Maintenance of I.T. Equipments	--	--	--	1.25
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.50
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	0.25	2.00	2.00	4.00
12 Foreign travel expenses	--	0.50	0.50	--
13 Office expenses	7.97	24.00	24.00	13.00
16 Publications	--	--	--	1.00
17 Refreshment Charges	--	--	--	1.75
18 Entertainment / Gift Expenses	--	--	--	0.50
19 Stationery Expenses	--	--	--	3.50
21 Supplies and Materials	--	0.50	0.50	0.50
26 Advertising and Publicity	--	0.70	0.70	0.70
27 Minor Works	2.64	2.00	2.00	11.00
29 Telephone / Mobile Charges	--	--	--	0.75
31 Grant-in-aid	--	1.00	1.00	1.00
35 Grant-in-aid (Salaries)	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	2.50
37 Exhibition / Fair Expenses	--	--	--	3.50
50 Other charges	42.42	134.00	134.00	1.00
53 Major Works	--	1000.00	1000.00	1000.00