



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 53 FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 53	1979.66	2887.64	2887.65	2826.44
01 Salaries	1015.14	1770.02	1770.02	1924.02
02 Wages	--	10.00	10.00	10.00
07 Outsourcing of Utility Attendants	--	--	--	50.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	6.00
11 Domestic travel expenses	2.79	10.50	10.50	12.00
13 Office expenses	131.47	125.00	125.00	14.50
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	28.00
21 Supplies and Materials	6.26	103.00	103.00	110.00
26 Advertising and Publicity	2.33	1.40	1.40	1.90
27 Minor Works	2.85	20.00	20.00	20.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	--	--	2.00
32 Contributions	--	102.22	102.22	0.01
34 Scholarships/Stipend	--	--	0.01	10.00
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	2.50
39 Electricity Charges	--	--	--	45.00
40 Water Charges	--	--	--	2.00
50 Other charges	502.62	519.50	519.50	300.01
52 Machinery and equipment	177.36	125.00	125.00	175.00
53 Major Works	138.84	100.00	100.00	100.00