



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 56 INFORMATION AND PUBLICITY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 56</b>	<b>6963.25</b>	<b>5033.37</b>	<b>6803.37</b>	<b>7604.20</b>
01 Salaries	474.75	657.20	657.20	748.75
02 Wages	--	0.10	0.10	--
03 Overtime Allowance	--	--	--	--
04 Pensionary charges	55.00	80.00	80.00	100.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	2.00
07 Outsourcing of Utility Attendants	--	--	--	25.00
08 Maintenance of I.T. Equipments	--	--	--	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	1.45	4.16	4.16	4.15
13 Office expenses	70.73	113.31	213.31	135.80
14 Rents, Rates, Taxes	--	--	--	--
16 Publications	20.11	60.00	80.00	80.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	5.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	917.16	550.00	1300.00	2100.00
27 Minor Works	--	5.00	5.00	5.00
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	1.00
31 Grant-in-aid	2597.95	2000.00	2000.00	2100.00
33 Subsidies	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	2.00
50 Other charges	2826.10	1552.60	2452.60	2270.00
53 Major Works	--	--	--	--

**Demand No. 56 INFORMATION AND PUBLICITY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 56</b>	<b>6963.25</b>	<b>5033.37</b>	<b>6803.37</b>	<b>7604.20</b>
60 Other capital expenditure	--	10.00	10.00	--