



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 60 EMPLOYMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 60	178.97	971.70	972.70	981.20
01 Salaries	161.56	375.00	375.00	355.00
02 Wages	1.41	3.50	3.50	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	2.00
07 Outsourcing of Utility Attendants	--	--	--	3.50
08 Maintenance of I.T. Equipments	--	--	--	4.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	3.50
10 Maintenance of Cars and Other Vehicles	--	--	--	18.00
11 Domestic travel expenses	--	2.70	2.70	3.20
13 Office expenses	12.17	60.50	60.60	21.60
14 Rents, Rates, Taxes	2.43	10.00	10.00	1.50
17 Refreshment Charges	--	--	--	5.00
18 Entertainment / Gift Expenses	--	--	--	1.50
19 Stationery Expenses	--	--	--	16.00
26 Advertising and Publicity	0.07	6.50	6.50	7.00
28 Professional Services	--	10.00	10.10	3.10
29 Telephone / Mobile Charges	--	--	--	2.50
36 Procurement of I.T. Equipments	--	--	--	10.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	5.50
50 Other charges	1.33	503.50	504.30	513.80