



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	5092.71	11403.24	12203.24	14824.71
01 Salaries	3042.44	4098.25	4098.25	4442.01
02 Wages	--	1.05	1.05	1.05
03 Overtime Allowance	--	0.01	0.01	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	8.00
07 Outsourcing of Utility Attendants	--	--	--	172.00
08 Maintenance of I.T. Equipments	--	--	--	438.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	555.00
10 Maintenance of Cars and Other Vehicles	--	--	--	11.00
11 Domestic travel expenses	2.03	11.27	11.27	28.15
12 Foreign travel expenses	--	1.00	1.00	1.00
13 Office expenses	139.44	161.34	161.34	65.90
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	--	--	9.00
18 Entertainment / Gift Expenses	--	--	--	0.50
19 Stationery Expenses	--	--	--	16.00
21 Supplies and Materials	354.23	1037.13	1237.13	290.40
24 POL	7.80	26.00	26.00	26.00
26 Advertising and Publicity	3.30	50.51	50.51	50.50
27 Minor Works	0.25	3.00	3.00	3.00
28 Professional Services	111.83	237.73	237.73	428.55
29 Telephone / Mobile Charges	--	--	--	4.50
30 Other contractual Services	296.54	355.21	355.21	409.05
31 Grant-in-aid	726.06	2449.84	2449.84	1359.49
32 Contributions	--	176.00	176.00	570.00
34 Scholarships/Stipend	45.92	216.90	216.90	220.00
36 Procurement of I.T. Equipments	--	--	--	27.00
37 Exhibition / Fair Expenses	--	--	--	301.00

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2	2022 - 2023	2022 - 2023	2023 - 2024
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 61	5092.71	11403.24	12203.24	14824.71
38 Furniture Expenses	--	--	--	61.00
39 Electricity Charges	--	--	--	25.50
40 Water Charges	--	--	--	7.00
50 Other charges	210.79	380.00	380.00	222.10
51 Motor vehicles	--	1.00	1.00	1.00
52 Machinery and equipment	16.01	1061.00	1161.00	2900.00
53 Major Works	136.07	1136.00	1636.00	2171.00
60 Other capital expenditure	--	--	--	--