



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>6325.47</b>	<b>14670.41</b>	<b>14687.14</b>	<b>19042.75</b>
01 Salaries	1558.41	2295.20	2295.20	2486.53
02 Wages	14.80	0.01	15.24	21.59
03 Overtime Allowance	0.31	--	1.50	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	1032.15
07 Outsourcing of Utility Attendants	--	--	--	300.00
08 Maintenance of I.T. Equipments	--	--	--	19.29
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	50.00
10 Maintenance of Cars and Other Vehicles	--	--	--	51.00
11 Domestic travel expenses	2.66	14.00	14.00	14.00
13 Office expenses	236.22	854.00	854.00	73.67
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	--	--	4.00
18 Entertainment / Gift Expenses	--	--	--	0.80
19 Stationery Expenses	--	--	--	52.70
20 Other Administrative Expenses	--	0.50	0.50	--
26 Advertising and Publicity	0.03	3.50	3.50	4.00
27 Minor Works	17.38	150.00	150.00	--
28 Professional Services	227.86	300.00	300.00	330.00
29 Telephone / Mobile Charges	--	--	--	10.50
31 Grant-in-aid	38.37	133.20	133.20	93.00
32 Contributions	--	88.00	88.00	72.00
36 Procurement of I.T. Equipments	--	--	--	150.00
38 Furniture Expenses	--	--	--	3.00
39 Electricity Charges	--	--	--	120.00
40 Water Charges	--	--	--	30.00
50 Other charges	21.17	432.00	432.00	1023.02
52 Machinery and equipment	--	--	--	--

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>6325.47</b>	<b>14670.41</b>	<b>14687.14</b>	<b>19042.75</b>
53 Major Works	4208.26	10400.00	10400.00	13100.00