



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 63	89.59	1048.81	1048.81	341.32
01 Salaries	73.96	109.00	109.00	128.00
02 Wages	0.41	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	7.00
07 Outsourcing of Utility Attendants	--	--	--	3.50
08 Maintenance of I.T. Equipments	--	--	--	0.30
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.80
10 Maintenance of Cars and Other Vehicles	--	--	--	0.60
11 Domestic travel expenses	--	0.25	0.25	0.25
13 Office expenses	6.79	10.00	10.00	1.28
17 Refreshment Charges	--	--	--	0.15
19 Stationery Expenses	--	--	--	2.00
26 Advertising and Publicity	0.33	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
29 Telephone / Mobile Charges	--	--	--	0.20
32 Contributions	5.10	19.56	19.56	21.56
36 Procurement of I.T. Equipments	--	--	--	3.50
38 Furniture Expenses	--	--	--	0.50
39 Electricity Charges	--	--	--	0.60
40 Water Charges	--	--	--	0.07
50 Other charges	3.00	8.50	8.50	9.51
53 Major Works	--	900.00	900.00	160.00