



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2023 - 2024

VOLUME - III

MARCH, 2023

Demand No. 66 FISHERIES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 66	4778.57	11838.74	12138.74	10043.54
01 Salaries	890.86	1537.50	1537.50	1663.00
02 Wages	--	1.10	1.10	1.10
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	70.00
11 Domestic travel expenses	--	14.00	14.00	15.50
13 Office expenses	69.46	103.60	103.60	104.65
17 Refreshment Charges	--	--	--	3.40
18 Entertainment / Gift Expenses	--	--	--	2.30
19 Stationery Expenses	--	--	--	21.40
20 Other Administrative Expenses	14.03	76.20	76.20	26.00
21 Supplies and Materials	36.68	163.50	163.50	118.00
24 POL	6.99	9.00	9.00	15.00
26 Advertising and Publicity	2.58	2.00	2.00	5.00
27 Minor Works	2.23	8.00	8.00	4.50
29 Telephone / Mobile Charges	--	--	--	1.25
31 Grant-in-aid	155.62	402.00	402.00	2.00
32 Contributions	--	2.50	2.50	1.50
33 Subsidies	2533.46	3804.94	3804.94	1433.94
34 Scholarships/Stipend	0.24	83.40	83.40	20.00
35 Grant-in-aid (Salaries)	--	--	--	250.00
36 Procurement of I.T. Equipments	--	--	--	7.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	6.25
40 Water Charges	--	--	--	5.25
50 Other charges	41.92	265.00	265.00	204.50
52 Machinery and equipment	--	--	--	--
53 Major Works	1024.50	5366.00	5666.00	6045.00
60 Other capital expenditure	--	--	--	12.00

