



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 70 CIVIL SUPPLIES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 70</b>	<b>5315.28</b>	<b>6598.22</b>	<b>8788.22</b>	<b>8851.50</b>
01 Salaries	1154.78	1711.50	2051.50	2305.00
02 Wages	2.49	62.70	62.70	42.50
07 Outsourcing of Utility Attendants	--	--	--	70.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	7.00
11 Domestic travel expenses	--	4.00	4.00	9.00
13 Office expenses	67.65	70.50	71.50	56.00
14 Rents, Rates, Taxes	3.45	6.00	6.00	204.00
16 Publications	--	--	--	0.50
17 Refreshment Charges	--	--	--	0.20
18 Entertainment / Gift Expenses	--	--	--	0.30
19 Stationery Expenses	--	--	--	1.00
20 Other Administrative Expenses	--	--	--	0.50
21 Supplies and Materials	--	--	--	0.50
24 POL	0.42	--	--	0.50
26 Advertising and Publicity	19.97	12.00	12.00	14.00
27 Minor Works	32.97	131.00	231.00	--
28 Professional Services	22.78	32.00	32.00	8.00
29 Telephone / Mobile Charges	--	--	--	1.50
32 Contributions	500.00	--	--	--
33 Subsidies	3472.82	3950.00	5550.00	4550.00
36 Procurement of I.T. Equipments	--	--	--	100.00
38 Furniture Expenses	--	--	--	20.00
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	2.00
43 Suspense	--	--	--	100.00
50 Other charges	37.95	618.52	767.52	853.00
53 Major Works	--	--	--	500.00

