



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 71 COOPERATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 71</b>	<b>1738.67</b>	<b>3413.96</b>	<b>3983.96</b>	<b>4508.96</b>
01 Salaries	1458.40	2579.40	2579.40	2791.00
02 Wages	5.42	14.06	14.06	14.00
04 Pensionary charges	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	95.00
08 Maintenance of I.T. Equipments	--	--	--	7.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	10.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.50
11 Domestic travel expenses	0.66	4.50	4.50	5.00
13 Office expenses	120.23	111.00	111.00	76.00
14 Rents, Rates, Taxes	52.71	70.00	70.00	80.00
17 Refreshment Charges	--	--	--	2.00
18 Entertainment / Gift Expenses	--	--	--	0.50
19 Stationery Expenses	--	--	--	20.00
26 Advertising and Publicity	2.35	2.00	2.00	5.00
28 Professional Services	0.49	1.50	1.50	1.00
29 Telephone / Mobile Charges	--	--	--	3.00
31 Grant-in-aid	66.15	160.00	160.00	175.01
32 Contributions	--	--	70.00	37.00
33 Subsidies	9.45	92.00	92.00	391.44
34 Scholarships/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	5.00
37 Exhibition / Fair Expenses	--	--	--	15.00
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	12.00
40 Water Charges	--	--	--	2.00
50 Other charges	22.81	81.00	81.00	110.00
53 Major Works	--	150.00	150.00	--

**Demand No. 71 COOPERATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2022 - 2023	2022 - 2023	2022 - 2023	2023 - 2024
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 71</b>	<b>1738.67</b>	<b>3413.96</b>	<b>3983.96</b>	<b>4508.96</b>
54 Investments	--	11.00	511.00	506.00
55 Loans and advances	--	137.50	137.50	142.51