



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - III**

**MARCH, 2023**

**Demand No. 72 SCIENCE AND TECHNOLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 72</b>	<b>20193.09</b>	<b>25798.50</b>	<b>26018.50</b>	<b>21615.00</b>
01 Salaries	65.75	240.00	460.00	220.00
03 Overtime Allowance	--	--	--	--
05 Rewards	--	--	--	2.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	1.00
07 Outsourcing of Utility Attendants	--	--	--	4.00
08 Maintenance of I.T. Equipments	--	--	--	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.20
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	10.93	12.50	12.50	5.60
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	--	--	--	0.20
19 Stationery Expenses	--	--	--	3.00
26 Advertising and Publicity	0.56	3.00	3.00	3.00
29 Telephone / Mobile Charges	--	--	--	0.50
31 Grant-in-aid	5948.67	6770.00	6770.00	6638.00
32 Contributions	5569.08	6500.00	6500.00	7500.00
35 Grant-in-aid (Salaries)	--	--	--	262.00
36 Procurement of I.T. Equipments	--	--	--	2.00
37 Exhibition / Fair Expenses	--	--	--	0.10
38 Furniture Expenses	--	--	--	0.20
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	0.70
50 Other charges	6.04	67.00	67.00	63.50
53 Major Works	28.04	100.00	100.00	100.00
60 Other capital expenditure	8564.02	12100.00	12100.00	6800.00

